TIP ID: ala010015 Status: Proposed PROPOSED Air Quality Exemption: 2.09 Sponsor: SJRC

Project Name: ACE Track Improvements.

Liaison:

MTC Description: Livermore Valley: Construct 8,000 Ft. passing siding between UPRR Mileposts 56.9 and 30.8 in the Livermore Valley.

Reason: Change sponsor to San Joaquin Rail Commission, split project into two projects (ALA010056), and add \$1,000,000 in TCl Change Category:

funds to this project.

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

V. Petrites

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00RT	Federal	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State	State	\$0		\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TCRP	State	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID ala010015	\$0	\$6,100,000	\$0	\$0	\$0	\$0	\$6,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-14 Tip ID: ALA010015 CURRENT Status: Active Sponsor: Alameda County

Project Name: ACE Track Improvements Air Quality Exemption: None Liaison: V. Petrites

MTC Description: Between Ala. & Santa Clara County: Track improvements: including siding upgrades and double tracking at various locations, replacement of rail and track bed stabilization.

Reason: Correct Fund Source from FTA NRS to State Other (State general Fund).

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00RT	Federal	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$2,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other State	State	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	Total funding for ALA010015 2001			\$12,100,000	\$0	\$0	\$0	\$0	\$12,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Fnd of TIP ID ala010015

LIIU OI TIF ID AIAUTUUTS

TIP ID: ALA010056 Status: Proposed PROPOSED Air Quality Exemption: Sponsor: SJRC

Project Name: ACE Track Improvements.

Liaison: V. Petrites

MTC Description: Between Ala. & Santa Clara County: Track improvements: including siding upgrades and replacement of rail and track bed stabilization.

Reason: Add new project. This project was split from ALA010015.

Change Category:

Liaison:

_ V. Petrites

Review: State/Local/Fed: Transit UZA: Multiple UZAs Purpose: Expansion Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TII	P Funding				
CONST	Other Local	Local	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	St-Cash	State	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID ALA010056	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
	J	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID ALA010056

TIP ID: ALA010058 Status: Proposed PROPOSED Air Quality Exemption: 2.03 Sponsor: AC Transit

Project Name: Engine Repowering on 6 DB Buses.

MTC Description: AC Transit: Rehab the engines on 6 DB buses.

Reason: Add project to TIP using FY 2002 FTA Section 5307 funds.

Change Category:

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$0	\$96,000	\$0	\$0	\$0	\$96,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$0	\$384,000	\$0	\$0	\$0	\$384,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	l funding for TIP	ID ALA010058	\$0	\$0	\$480,000	\$0	\$0	\$0	\$480,000
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROPOSED Status: Proposed Air Quality Exemption: 2.06 TIP ID: ALA010059 **Sponsor: AC Transit**

Project Name: Satcom 2000 Enhancement Project.

MTC Description: AC Transit: Technological Enhancement on District Satellite-based Communications System.

Reason: Adds a project to the TIP using Federal earmark ITS grant.

Review: State/Local/Fed: Transit UZA: **Purpose:** Transit Operations **Project Type:** Mass Transit - Other

Liaison:

V. Petrites

Change Category:

Change Category:

					=	=	-		
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	5208 ITS	Federal	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID ALA010059	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID ALA010059

PROPOSED TIP ID: ALA010060 Status: Proposed Air Quality Exemption: 2.01 **Sponsor: AC Transit**

Project Name: Welfare to Work Transit Service

Liaison: V. Petrites

MTC Description: AC Transit: Operating Assistance to provide welfare to work transit service to the low income communities in the East Bay (JARC project).

Reason: Add new JARC to the TIP with a Federal earmark grant in FY 2002.

Review: State/Local/Fed: Transit UZA: **Purpose:** Other **Project Type:** Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	JARC	Federal	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID ALA010060	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP ID: ALA010061 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: LAVTA

Project Name: Replace 3 paratransit vans.

MTC Description: LAVTA: Replace three (3) 1995 paratransit vehicles.

Reason: Add new project to the 2001 TIP.

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

Liaison:

Liaison:

V. Petrites

V. Petrites

Change Category:

Change Category:

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$0	\$37,683	\$0	\$0	\$0	\$37,683
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$0	\$167,385	\$0	\$0	\$0	\$167,385
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	l funding for TIP	ID ALA010061	\$0	\$0	\$205,068	\$0	\$0	\$0	\$205,068
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID ALA010061

TIP ID: ALA010063 Status: Proposed PROPOSED Air Quality Exemption: 2.03 Sponsor: AC Transit

Project Name: PMT Retrofit Program.

MTC Description: AC Transit: Retrofit 378 AC transit buses with Particulate matter traps.

Reason: Add new project

Review: State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	P Funding				
CONST	BT664	Local	\$0	\$0	\$613,000	\$0	\$0	\$0	\$613,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$0	\$2,452,104	\$0	\$0	\$0	\$2,452,104
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID ALA010063	\$0	\$0	\$3,065,104	\$0	\$0	\$0	\$3,065,104
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

TIP ID: ALA991070 Status: Proposed PROPOSED Air Quality Exemption: 2.03 Sponsor: AC Transit

Project Name: AC Transit Capitalized Maintenance Program.

MTC Description: AC Transit: Preventative maintenance for agency fleet and related equipment.

Reason: Adjust funding due to overprogramming in FY 2002-03.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$4,900,000	\$13,147,667	\$5,175,000	\$0	\$23,222,667
		Carryover:	\$0	\$49,272,738	\$0	\$0	\$0	\$0	\$49,272,738
	Opfunds	Local	\$10,318,000	\$0	\$3,225,000	\$3,287,000	\$1,293,750	\$0	\$18,123,750
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID ALA991070	\$10,318,000	\$0	\$8,125,000	\$16,434,667	\$6,468,750	\$0	\$41,346,417
		Carryover:	\$0	\$49,272,738	\$0	\$0	\$0	\$0	\$49,272,738

Liaison: V. Petrites

Change Category:

Amendment 2001-19 Tip ID: ALA991070 CURRENT Status: Active Sponsor: AC Transit

Project Name: AC Transit Capitalized Maintenance Program.

Air Quality Exemption: 2.03 Liaison: V. Petrites

MTC Description: AC Transit: Preventative maintenance for agency fleet and related equipment.

Reason: Transfer in \$49.1 million in Section 5307 funds from ALA950033, ALA950042, ALA950032 and add in \$12.2 million in local funds.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	Opfunds	Local	\$3,025,000	\$7,293,000	\$3,225,000	\$4,537,000	\$0	\$0	\$18,080,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$12,100,000	\$29,172,738	\$4,900,000	\$18,147,667	\$0	\$0	\$64,320,405
		Carrvover:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
Total funding for ALA991070 2001		\$15,125,000	\$36,465,738	\$8,125,000	\$22,684,667	\$0	\$0	\$82,400,405	
		Carryover:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000

PROPOSED TIP ID: ALA99SA09 Status: Proposed Air Quality Exemption: 2.08 Sponsor: LAVTA

Project Name: LAVTA Operation Facility Expansion.

MTC Description: LAVTA: Expand Operations facilities.

Reason: Add federal earmark funds to this project.

Review: PR State/Local/Fed: Transit UZA: **Purpose:** Expansion

Proposed	A Liaison: V. Petrit
-	Change Category:

ison: V. Petrites

Project Type: Mass Transit - Buildings &

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	TDA4/8	Local	\$0	\$495,230	\$0	\$0	\$0	\$0	\$495,230
		Carryover:	\$0	\$1,028,770	\$0	\$0	\$0	\$0	\$1,028,770
PSE	FTA Bus	Federal	\$0	\$0	\$1,485,044	\$0	\$0	\$0	\$1,485,044
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$371,261	\$0	\$0	\$0	\$371,261
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-98-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RTIP-98-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	tal funding for TIP	ID ALA99SA09	\$0	\$495,230	\$1,856,305	\$0	\$0	\$0	\$2,351,535
		Carryover:	\$0	\$1,028,770	\$0	\$0	\$0	\$0	\$1,028,770

CURRENT Tip ID: ALA99SA09 Amendment 2001-20 Status: Active Sponsor: LAVTA

Project Name: LAVTA Operation Facility Expansion Air Quality Exemption: 2.08 **Liaison:** V. Petrites

MTC Description: Livermore - LAVTA Operation Facility Expansion

Reason: Conform funding to the STIP - Remove lapsed funds of \$376,000.

State/Local/Fed: Transit Project Type: Mass Transit - Buildings & Oth Review: PR UZA: **Purpose:** Expansion

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	TDA4/8	Local	\$0	\$495,230	\$0	\$0	\$0	\$0	\$495,230
		Carrvover:	\$0	\$1,028,770	\$0	\$0	\$0	\$0	\$1,028,770
ROW	RTIP-98-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP-98-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total funding for ALA99SA09 200	\$0	\$495,230	\$0	\$0	\$0	\$0	\$495,230
Carryover:	\$0	\$1,028,770	\$0	\$0	\$0	\$0	\$1,028,770

End of TIP ID ALA99SA09

Liaison: V. Petrites

Change Category:

TIP ID: ALA99T005 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: AC Transit

Project Name: Replace 31-1997 96 buses wo/radio & fairbox

MTC Description: AC Transit: Replace 31 -1997 CMC 96 Crusader Small Buses (w/o radios & fareboxes).

Reason: Adds FY 2002 Section 5309 Bus earmark and other local funds to the project.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	P Funding				
CONST	BT664	Local	\$0	\$0	\$783,393	\$0	\$0	\$0	\$783,393
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Bus	Federal	\$0	\$0	\$495,015	\$0	\$0	\$0	\$495,015
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$0	\$3,133,573	\$0	\$0	\$0	\$3,133,573
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID ALA99T005	\$0	\$0	\$4,536,981	\$0	\$0	\$0	\$4,536,981
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-00 Tip ID: ALA99T005 CURRENT Status: Active Sponsor: AC Transit Project Name: Replace 31-1997 96 buses wo/radio & fair Air Quality Exemption: 2.10 Liaison: V. Petrites

MTC Description: Replace 31 -1997 CMC 96 Crusader Small Buses (w/o radios & fareboxes)

Reason: Revised BT match amount.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$0	\$783,393	\$0	\$0	\$0	\$783,393
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$3,133,573	\$0	\$0	\$0	\$3,133,573
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total funding for ALA99T005 2001	\$0	\$0	\$3,916,966	\$0	\$0	\$0	\$3,916,966
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID ALA99T005

TIP ID: BRT971001 Status: Proposed PROPOSED Air Quality Exemption: 2.09 Sponsor: BART

Project Name: Rail replacement project

MTC Description: BART: Systemwide; Replace wornout mainline rail.

Reason: Correct Bridge Toll funding amount.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total	
				TI	P Funding					
	BT664	Local	\$2,237,633	\$0	\$1,279,500	\$664,750	\$0	\$0	\$4,181,883	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA UZA Cap	Federal	\$8,949,000	\$0	\$5,118,000	\$2,659,000	\$0	\$0	\$16,726,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
To	tal funding for TIP	ID BRT971001	\$11,186,633	\$0	\$6,397,500	\$3,323,750	\$0	\$0	\$20,907,883	
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Amendment 2001-08 Tip ID: BRT971001 CURRENT Status: Active Sponsor: BART

Project Name: Rail replacement project

Air Quality Exemption: 2.09

Liaison: V. Petrites

MTC Description: Replace worn mainline rail

Reason: BT 664 Cleanup

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	BT664	Local	\$2,237,633	\$0	\$1,274,500	\$664,750	\$0	\$0	\$4,176,883
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$8,949,000	\$0	\$5,118,000	\$2,659,000	\$0	\$0	\$16,726,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for BRT971001 2	200	\$11,186,633	\$0	\$6,392,500	\$3,323,750	\$0	\$0	\$20,902,883
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID BRT971001

Liaison: V. Petrites

Change Category:

TIP ID: BRT975003 Status: Proposed PROPOSED Air Quality Exemption: 2.03 Sponsor: BART

Project Name: A and B Car Rehabilitation.

MTC Description: BART: Replace, rebuild, or rehabilitate cars.

Reason: Reduce and defer some of the project funding. Escalate the deferred amounts.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

V. Petrites

Liaison: _

Change Category:

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total	
				TI	P Funding					
CONST	BT664	Local	\$36,000,000	\$0	\$0	\$0	\$0	\$0	\$36,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FTA FG	Federal	\$147,633,488	\$27,848,161	\$39,959,459	\$21,890,512	\$1,713,624	\$0	\$239,045,244	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Opfunds	Local	\$49,355,000	\$64,503,000	\$32,866,000	\$5,806,000	\$429,000	\$0	\$152,959,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STP-D-FY96	Federal	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STP-FY00RT	Federal	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Tota	al funding for TIP	ID BRT975003	\$237,988,488	\$102,351,161	\$72,825,459	\$27,696,512	\$2,142,624	\$0	\$443,004,244	
	· ·	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Amendment 2001-12 Tip ID: BRT975003 CURRENT Status: Active Sponsor: BART

Project Name: A and B Car Rehabilitation.

Air Quality Exemption: 2.03 Liaison: V. Petrites

MTC Description: BART: Replace, rebuild, or rehabilitate cars.

Reason: Reduce funding by \$326,512 in FY 2002-03 and defer to FY 2003-04 and escalate by 2.6% or \$335,001.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	BT664	Local	\$36,000,000	\$0	\$0	\$0	\$0	\$0	\$36,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA FG	Federal	\$147,633,488	\$27,848,161	\$41,575,945	\$21,564,413	\$335,001	\$0	\$238,957,008
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Opfunds	Local	\$49,355,004	\$63,203,000	\$32,866,000	\$0	\$0	\$0	\$145,424,004
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total fundi	ng for BRT975003 2	00 Carryover:	\$237,988,492 \$0	\$102,351,161 \$0	\$74,441,945 \$0	\$21,564,413 \$0	\$335,001 \$0	\$0 \$0	\$436,681,012 \$0
CONST	STP-FY00RT	Federal Carrvover:	\$0 \$0	\$10,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000,000 \$0
CONST	Opfunds	Local Carrvover:	\$0 \$0	\$1,300,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,300,000 \$0
	STP-D-FY96	Federal Carrvover:	\$5,000,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000,000 \$0

End of TIP ID BRT975003

Liaison:

_ A. Eliot

TIP ID: CC-010044 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: CCCTA

Project Name: 4 Paratransit & 5 Van Purchase

MTC Description: CCCTA: Purchase 4 paratransit minivans and 5 standard vans to expand revenue fleet.

Reason: Add new Exempt Project. Change Category:

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Expansion Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA Bus	Federal	\$0	\$0	\$0	\$346,510	\$0	\$0	\$346,510
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDA4/8	Local	\$0	\$0	\$0	\$88,000	\$0	\$0	\$88,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID CC-010044	\$0	\$0	\$0	\$434,510	\$0	\$0	\$434,510
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID CC-010044

TIP ID: CC-990035 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: CCCTA

Project Name: Van replacements

MTC Description: CCCTA: Van Replacement; Purchase 4 replacement vans.

Reason: Defer and escalate project funding.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	BT664	Local	\$0	\$0	\$0	\$0	\$58,687	\$0	\$58,687
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$234,747	\$0	\$234,747
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	al funding for TIP	ID CC-990035	\$0	\$0	\$0	\$0	\$293,434	\$0	\$293,434
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-02 Tip ID: CC-990035 CURRENT Status: Active Sponsor: CCCTA

Project Name: Van replacements Air Quality Exemption: 2.10 Liaison: A. Eliot

MTC Description: Purchase 4 replacement vans.

Reason: Correct AB664 funding from \$50,000 to \$55,750

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	BT664	Local	\$0	\$0	\$55,750	\$0	\$0	\$0	\$55,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$0	\$223,000	\$0	\$0	\$0	\$223,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for CC-990035 2	2001	\$0	\$0	\$278,750	\$0	\$0	\$0	\$278,750
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID CC-990035

Liaison: A. Eliot

Change Category:

PROPOSED Status: Proposed Air Quality Exemption: 2.08 TIP ID: CC-991097 Sponsor: ECCTA

Liaison: A. Eliot **Project Name: ECCTA Maintenance Facility.**

MTC Description: ECCTA: Enlarge the maintenance facilty from the current 54 buses and three bays to 72 buses and six bays.

Reason: Advance FTA and Match funding from 02/03 to 01/02. **Change Category:**

Review: AA State/Local/Fed: Transit **UZA:** Antioch/Pittsburgh **Purpose:** Expansion Project Type: Pedestrian - Buildings & Ot

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TII	P Funding				
	TDA4/8	Local	\$0	\$425,000	\$246,000	\$0	\$0	\$0	\$671,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00RE	Federal	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$1,700,000	\$984,000	\$0	\$0	\$0	\$2,684,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDA4/8	Local	\$0	\$0	\$164,000	\$0	\$0	\$0	\$164,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID CC-991097	\$0	\$2,125,000	\$2,594,000	\$0	\$0	\$0	\$4,719,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT Amendment 2001-00 **Tip ID:** CC-991097 Status: Active Sponsor: ECCTA Air Quality Exemption: 2.08 **Liaison:** A. Eliot

Project Name: ECCTA Maintenance Facility

MTC Description: This project will allow ECCTA to enlarge the maintenance facilty from the current 54 buses and three bays to 72 buses and six bays.

Reason: Project changed as indicated by project sponsor

State/Local/Fed: Transit Review: AA **UZA:** Antioch/Pittsburgh Purpose: Expansion **Project Type:** Pedestrian - Buildings & Other

Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
			TI	P Funding				
TDA4/8	Local	\$0	\$425,000	\$0	\$246,000	\$0	\$0	\$671,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CMAQ-FY00RE	Federal	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA UZA Cap	Federal	\$0	\$1,700,000	\$0	\$984,000	\$0	\$0	\$2,684,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA4/8	Local	\$0	\$0	\$164,000	\$0	\$0	\$0	\$164,000
	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDA4/8 CMAQ-FY00RE FTA UZA Cap	TDA4/8 Carrvover: CMAQ-FY00RE Federal Carrvover: FTA UZA Cap Federal Carrvover: TDA4/8 Local	TDA4/8 Local \$0 Carrvover: \$0 CMAQ-FY00RE Federal \$0 Carrvover: \$0 FTA UZA Cap Federal \$0 Carrvover: \$0 TDA4/8 Local \$0	TDA4/8 Local \$0 \$425,000 Carrvover: \$0 \$0 CMAQ-FY00RE Federal \$0 \$0 Carrvover: \$0 \$0 FTA UZA Cap Federal \$0 \$1,700,000 Carrvover: \$0 \$0 TDA4/8 Local \$0 \$0	TIP Funding TDA4/8 Local Carrvover: \$0 \$425,000 \$0 CARRYOVER: \$0 \$0 \$0 CMAQ-FY00RE Federal \$0 \$0 \$1,200,000 Carrvover: \$0 \$0 \$0 FTA UZA Cap Federal \$0 \$1,700,000 \$0 Carrvover: \$0 \$0 \$0 TDA4/8 Local \$0 \$0 \$164,000	TIP Funding TDA4/8 Local Carrvover: \$0 \$425,000 \$0 \$246,000 CMAQ-FY00RE Federal S0 \$0 \$0 \$0 CMAQ-FY00RE Federal \$0 \$0 \$1,200,000 \$0 Carrvover: \$0 \$0 \$0 \$0 FTA UZA Cap Federal \$0 \$1,700,000 \$0 \$984,000 Carrvover: \$0 \$0 \$0 \$0 TDA4/8 Local \$0 \$0 \$164,000 \$0	TIP Funding TDA4/8 Local Carrvover: \$0 \$425,000 \$0 \$246,000 \$0 CMAQ-FY00RE Federal S0 \$0 \$0 \$0 \$0 CMAQ-FY00RE Federal S0 \$0 \$1,200,000 \$0 \$0 Carrvover: \$0 \$0 \$0 \$0 \$0 FTA UZA Cap Federal S0 \$1,700,000 \$0 \$984,000 \$0 Carrvover: \$0 \$0 \$0 \$0 \$0 TDA4/8 Local \$0 \$0 \$164,000 \$0 \$0	TDA4/8

Total funding for CC-991097 2001	\$0	\$2,125,000	\$1,364,000	\$1,230,000	\$0	\$0	\$4,719,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID CC-991097

Liaison: B. Bates

Change Category:

TIP ID: JPB990004 Status: Proposed PROPOSED Air Quality Exemption: 2.09 Sponsor: Caltrain

Project Name: N/S Terminal Track Upgrades

MTC Description: San Francisco to San Jose: N/S Terminal Track Upgrades.

Reason: Defer and escalate project funding.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

					=					
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total	
				TII	P Funding					
CONST	FTA UZA Cap	Federal	\$5,917,968	\$6,071,835	\$2,180,396	\$6,391,675	\$4,300,000	\$0	\$24,861,874	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other Local	Local	\$1,479,492	\$1,517,959	\$545,099	\$1,620,419	\$1,075,000	\$0	\$6,237,969	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Tota	al funding for TIP	ID JPB990004	\$7,397,460	\$7,589,794	\$2,725,495	\$8,012,094	\$5,375,000	\$0	\$31,099,843	
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Amendment 2001-00 Tip ID: JPB990004 CURRENT Status: Active Sponsor: Caltrain

Project Name: N/S Terminal Track Upgrades Air Quality Exemption: 2.09 Liaison: B. Bates

MTC Description: N/S Terminal Track Upgrades

Reason: Per Sponsors comment during 2001 TIP update. Funding amts for 01 and 03 had transpositions that were corrected.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	FTA UZA Cap	Federal	\$2,071,289	\$2,125,142	\$0	\$0	\$0	\$0	\$4,196,431
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$517,822	\$531,286	\$0	\$0	\$0	\$0	\$1,049,108
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$3,846,679	\$3,946,693	\$6,229,703	\$6,391,675	\$0	\$0	\$20,414,750
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$961,670	\$986,673	\$1,557,426	\$1,620,419	\$0	\$0	\$5,126,188
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for JPB990004 2	2001	\$7,397,460	\$7,589,794	\$7,787,129	\$8,012,094	\$0	\$0	\$30,786,477
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID JPB990004

Liaison:

M. Roddin

TIP ID: JPB990015 Status: Proposed PROPOSED Air Quality Exemption: 2.08 Sponsor: VTA

Project Name: Enhancement Palo Alto Depot restoration

MTC Description: In Palo Alto: Palo Alto Depot Station restoration & enhancement.

Reason: Add FY02 funding to the project.

Change Category:

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Enh	Federal	\$0	\$0	\$359,753	\$0	\$0	\$0	\$359,753
		Carryover:	\$0	\$851,365	\$0	\$0	\$0	\$0	\$851,365
	Other Local	Local	\$0	\$76,658	\$89,938	\$0	\$0	\$0	\$166,596
		Carryover:	\$0	\$136,184	\$0	\$0	\$0	\$0	\$136,184
Tota	al funding for TIP	ID JPB990015	\$0	\$76,658	\$449,691	\$0	\$0	\$0	\$526,349
		Carryover:	\$0	\$987,549	\$0	\$0	\$0	\$0	\$987,549

Amendment 2001-13 Tip ID: JPB990015 CURRENT Status: Active Sponsor: VTA

Project Name: Enhancement Palo Alto Depot restoration

Air Quality Exemption: 2.08

Liaison: M. Roddin

MTC Description: In Palo Alto: Palo Alto Depot Station restoration & enhancement.

Reason: Adds \$306,640 from SCL010010, transfer \$236,699 in 97/98 SJ UZA to JPB991004 to avoid losing these funds (part of the exchange between SCL990046, JPB991004 & SCL01001

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Enh	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$851,365	\$0	\$0	\$0	\$0	\$851,365
CONST	Other Local	Local	\$0	\$76,658	\$0	\$0	\$0	\$0	\$76,658
		Carrvover:	\$0	\$136,184	\$0	\$0	\$0	\$0	\$136,184
Total fund	ing for JPB990015 2	2001	\$0	\$76,658	\$0	\$0	\$0	\$0	\$76,658
		Carryover:	\$0	\$987,549	\$0	\$0	\$0	\$0	\$987,549

End of TIP ID JPB990015

TIP ID: JPB991004 Status: Proposed PROPOSED Air Quality Exemption: 1.06 Sponsor: Caltrain

Project Name: Accessible Capital Enhancement

MTC Description: Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.

Reason: Correct Fund Source. Change Category:

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Expansion Project Type: Mass Transit - Paratransit

Liaison:

B. Bates

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TII	P Funding				
CONST	FTA UZA Cap	Federal	\$1,087,000	\$568,163	\$494,265	\$0	\$0	\$0	\$2,149,428
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Enh	Federal	\$0	\$0	\$370,649	\$0	\$0	\$0	\$370,649
		Carryover:	\$0	\$236,699	\$0	\$0	\$0	\$0	\$236,699
	Opfunds	Local	\$272,000	\$201,216	\$216,228	\$0	\$0	\$0	\$689,444
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID JPB991004	\$1,359,000	\$769,379	\$1,081,142	\$0	\$0	\$0	\$3,209,521
		Carryover:	\$0	\$236,699	\$0	\$0	\$0	\$0	\$236,699

Amendment 2001-26 Tip ID: JPB991004 CURRENT Status: Active Sponsor: Caltrain

Project Name: Accessible Capital Enhancement Air Quality Exemption: 1.06 Liaison: B. Bates

MTC Description: Caltrain: Between San Francisco & San Jose: Accessibility Improvements at various Caltrain stations.

Reason: Transfer in \$865,000 from JPB 990012.

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Expansion Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$1,087,000	\$568,163	\$864,914	\$0	\$0	\$0	\$2,520,077
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$236,699	\$0	\$0	\$0	\$0	\$236,699
CONST	Opfunds	Local	\$272,000	\$201,216	\$216,228	\$0	\$0	\$0	\$689,444
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for JPB991004 2	2001	\$1,359,000	\$769,379	\$1,081,142	\$0	\$0	\$0	\$3,209,521
		Carryover:	\$0	\$236,699	\$0	\$0	\$0	\$0	\$236,699

End of TIP ID JPB991004

TIP ID: MRN010031 Status: Proposed PROPOSED Air Quality Exemption: 2.05 Sponsor: GGBHTD

Project Name: GGBHTD Spaulding Vessel Renovation.

MTC Description: GGBHTD: Complete renovation of the three Spaulding vessels operated by the District.

Reason: Add new exempt project to the 2001 TIP.

Review: State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Ferry

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$4,160,000	\$0	\$0	\$4,160,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$0	\$1,040,000	\$0	\$0	\$1,040,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID MRN010031	\$0	\$0	\$0	\$5,200,000	\$0	\$0	\$5,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Liaison:

Liaison:

Change Category:

C. Goldblatt

C. Goldblatt

End of TIP ID MRN010031

TIP ID: MRN010032 Status: Proposed PROPOSED Air Quality Exemption: 2.05 Sponsor: GGBHTD

Project Name: GGBHTD PMT Retrofit Project.

MTC Description: GGBHTD: Retrofit agency fleet with Transit Particulate Matter Trap.

Reason: Add new exempt project to the 2001 TIP.

Review: State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$813,600	\$360,000	\$0	\$0	\$1,173,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$203,400	\$90,000	\$0	\$0	\$293,400
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID MRN010032	\$0	\$0	\$1,017,000	\$450,000	\$0	\$0	\$1,467,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID MRN010032

TIP ID: MRN010033 Status: Proposed PROPOSED Air Quality Exemption: 2.03 Sponsor: GGBHTD

Project Name: Golden Gate Transit Bus Rehabilitation Project

MTC Description: GGBHTD: Re-power and rehabilitate 63 - 1991 TMC coaches.

Reason: Add new exempt project to the 2001 TIP. Change Category:

Review: State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	IP Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,880,000	\$3,278,880	\$0	\$0	\$6,158,880
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$720,000	\$819,720	\$0	\$0	\$1,539,720
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID MRN010033	\$0	\$0	\$3,600,000	\$4,098,600	\$0	\$0	\$7,698,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Liaison:

Liaison:

Change Category:

C. Goldblatt

C. Goldblatt

End of TIP ID MRN010033

TIP ID: MRN010034 Status: Proposed PROPOSED Air Quality Exemption: 2.03 Sponsor: GGBHTD

Project Name: Capitalized Maintenance Program.

Reason: Add new exempt Project.

MTC Description: GGBHTD: Preventative Maintenance Program for agency Fleet and related equipment.

Wife Description. Goding. Treventative Maintenance Program for agency Freet and related equipment.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit

Phase **Fund Source** Prior FY 00/01 FY 01/02 FY 02/03 FY 03/04 Later Total Category TIP Funding CONST Federal \$0 \$0 \$350,000 \$0 \$0 \$0 \$350,000 FTA UZA Cap \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 Other Local Local \$88,000 \$88,000 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total funding for TIP ID MRN010034** \$0 \$0 \$438,000 \$0 \$0 \$0 \$438,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0

End of TIP ID MRN010034

TIP ID: MRN010035 Status: Proposed PROPOSED Air Quality Exemption: Sponsor: GGBHTD

Project Name: GGBHTD Bus Radio System Replacement

MTC Description: GGBHTD: Replace radio system on agency fleet.

Reason: Add new exempt project to the 2001 TIP using \$629,661 transferred in from MRN99T001 plus additional FTA funds. Change Category:

Review: State/Local/Fed: Transit UZA: Purpose: Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$629,661	\$0	\$720,000	\$0	\$1,349,661
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$157,500	\$0	\$6,500,000	\$0	\$6,657,500
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID MRN010035	\$0	\$0	\$787,161	\$0	\$7,220,000	\$0	\$8,007,161
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Liaison:

Liaison:

Change Category:

C. Goldblatt

C. Goldblatt

End of TIP ID MRN010035

TIP ID: MRN990016 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: GGBHTD

Project Name: Paratransit Vehicle Replacement

MTC Description: GGBHTD: Replacement paratransit vans (5) std vans.

Reason: Project deleted local agency no longer undertaking project. Project is an Exempt from A/Q.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	tal funding for TIP	ID MRN990016	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-00 Tip ID: MRN990016 CURRENT Status: Active Sponsor: GGBHTD

Project Name: Paratransit Vehicle Replacement

Air Quality Exemption: 2.10 Liaison: C. Goldblatt

MTC Description: Replacement paratransit vans (5) std vans

Reason:	Changed FY 01 fundi	ng for FTA UZA Car	per TCP Res. 3244.						
Review:	AA State/Local	/Fed: Transit	UZA:	Purpo	se: Maintenance/R	Rehabilitation	Project Type: Mass Transit - Bus		
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	FTA UZA Cap	Federal	\$0	\$435,048	\$0	\$0	\$0	\$0	\$435,048
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$61,210	\$0	\$0	\$0	\$0	\$61,210
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	otal funding for MRN990016 200 \$0			\$496,258	\$0	\$0	\$0	\$0	\$496,258
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID MRN990016

Liaison:

C. Goldblatt

TIP ID: MRN990017 Status: Proposed PROPOSED Air Quality Exemption: 2.08 Sponsor: GGBHTD

Project Name: Ferry channel & berth dredging.

MTC Description: GGBHTD: From San Francisco to Marin County; Dredge ferry channel and berth.

Reason: Defer and escalate project funding.

Change Category:

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Ferry

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA FG	Federal	\$0	\$0	\$0	\$0	\$3,041,000	\$0	\$3,041,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$2,982,787	\$0	\$0	\$2,982,787
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$0	\$745,700	\$760,250	\$0	\$1,505,950
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID MRN990017	\$0	\$0	\$0	\$3,728,487	\$3,801,250	\$0	\$7,529,737
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-14 Tip ID: MRN990017 CURRENT Status: Active Sponsor: GGBHTD

Project Name: Ferry channel & berth dredging. Air Quality Exemption: 2.08 Liaison: C. Goldblatt

MTC Description: From San Francisco to Marin County: Dredge ferry channel and berth.

Reason: Reduce FTA UZA and local match to fiscally constrain Section 5307 program in FY 01/02 in SF/Oakland UZA, deferring \$2,024,198 to FY 2003 and escalate by 2.6%.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Ferry

Phase Fund Source Category Prior FY 00/01 FY 01/02 FY 02/03 FY 03/04 Later Total

				TII	P Funding				
CONST	FTA FG	Federal	\$0	\$0	\$0	\$0	\$3,041,000	\$0	\$3,041,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$883,002	\$2,076,827	\$0	\$0	\$2,959,829
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$220,751	\$519,207	\$760,250	\$0	\$1,500,208
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for MRN990017	200	\$0	\$0	\$1,103,753	\$2,596,034	\$3,801,250	\$0	\$7,501,037
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID MRN990017

Liaison: _

Change Category:

C. Goldblatt

TIP ID: MRN991040 Status: Proposed PROPOSED Air Quality Exemption: 2.01 Sponsor: MCTD

Project Name: W Marin Transit Demand-Responsive Prog.

MTC Description: In West Marin County: Operaing assistance for Demand-Responsive Shuttle Service Pilot Program.

Reason: Add FY03 funding to project.

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA Non UZA	Federal	\$0	\$54,000	\$0	\$119,960	\$0	\$0	\$173,960
		Carryover:	\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000
	Opfunds	Local	\$0	\$33,000	\$0	\$0	\$0	\$0	\$33,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$66,000	\$0	\$119,960	\$0	\$0	\$185,960
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID MRN991040	\$0	\$153,000	\$0	\$239,920	\$0	\$0	\$392,920
	_	Carryover:	\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000

Amendment 2001-28 Tip ID: MRN991040 CURRENT Status: Active Sponsor: MCTD

Project Name: W Marin Transit Demand-Responsive Prog.

Air Quality Exemption: 2.01 Liaison: C. Goldblatt

MTC Description: In West Marin County: Demand-Responsive Shuttle Service Pilot Program.

Reason: Fix administrative errors in database

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Other

Phase Fund Source Category Prior FY 00/01 FY 01/02 FY 02/03 FY 03/04 Later Total

TIP Funding

CONST	FTA Non UZA	Federal	\$0	\$54,000	\$0	\$0	\$0	\$0	\$54,000
		Carrvover:	\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000
CONST	Opfunds	Local	\$0	\$33,000	\$0	\$0	\$0	\$0	\$33,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$66,000	\$0	\$0	\$0	\$0	\$66,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ng for MRN991040	200	\$0	\$153,000	\$0	\$0	\$0	\$0	\$153,000
		Carryover:	\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000

End of TIP ID MRN991040

Liaison:

Change Category:

C. Goldblatt

TIP ID: MRN991053 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: GGBHTD

Project Name: Replace 2 Paratransit Vans

MTC Description: GGBHTD: Replacement two paratransit vans with standard conversion vans.

Reason: Defer and escalate project funding.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$114,492	\$0	\$0	\$114,492
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$0	\$29,000	\$0	\$0	\$29,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID MRN991053	\$0	\$0	\$0	\$143,492	\$0	\$0	\$143,492
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-00 Tip ID: MRN991053 CURRENT Status: Active Sponsor: GGBHTD

Project Name: Replace 2 Paratransit Vans Air Quality Exemption: 2.10 Liaison: C. Goldblatt

MTC Description: Replacement Paratransit Vans (2) std vans

Reason: Project is new. It meets program eligibility.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TII	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$111,590	\$0	\$0	\$0	\$111,590
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$11,357	\$0	\$0	\$0	\$11,357
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total funding for MRN991053 200	\$0	\$0	\$122,947	\$0	\$0	\$0	\$122,947
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID MRN991053

Liaison:

C. Goldblatt

TIP ID: MRN99T001 Status: Proposed PROPOSED Air Quality Exemption: 2.01 Sponsor: GGBHTD

Project Name: ADA Paratransit Assistance

MTC Description: GGBHTD: ADA Paratransit Assistance.

Reason: Delete funding in FY 2001-02 and move \$350,000 to radio system project (MRN010034) and \$629,661 to MRN010035. Change Category:

GGBHTD has met all of its ADA operating needs for FY 2001-02.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	IP Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$1,048,305	\$0	\$0	\$1,048,305
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$0	\$262,076	\$0	\$0	\$262,076
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID MRN99T001	\$0	\$0	\$0	\$1,310,381	\$0	\$0	\$1,310,381
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-07 Tip ID: MRN99T001 CURRENT Status: Active Sponsor: GGBHTD

Project Name: ADA Paratransit Assistance Air Quality Exemption: 2.01 Liaison: C. Goldblatt

MTC Description: ADA Paratransit Assistance.

Reason: 2001 POP TIP Amendment - Move FY 2000-01 funding to MRN991039

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$979,661	\$1,048,305	\$0	\$0	\$2,027,966
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$244,915	\$262,076	\$0	\$0	\$506,991
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for MRN99T001	200	\$0	\$0	\$1,224,576	\$1,310,381	\$0	\$0	\$2,534,957
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID MRN99T001

TIP ID: MTC010004 Status: Proposed PROPOSED Air Quality Exemption: 4.05 Sponsor: WTA

Project Name: San Francisco Bay Fuel Cell Ferry Project

Liaison: K. Miller

K. Miller

Liaison:

MTC Description: San Franciso-Oakland Bay Area: Design and Engineering Studies for fuel Cell Powered passenger vessel.

Reason: Add new Exempt Project to the TIP. Change Category:

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Other Project Type: Mass Transit - Ferry

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
PSE	1064 Ferry-D	Federal	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	tal funding for TIP	ID MTC010004	\$0	\$0	\$125,000	\$0	\$0	\$0	\$125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID MTC010004

TIP ID: MTC991004 Status: Proposed PROPOSED Air Quality Exemption: 4.12 Sponsor: MTC

Project Name: 1% Transit Enhancements SJ UZA

MTC Description: 1% Transit Enhancement Set-Aside

Reason: Delete exempt project by removing funds previously programmed to other projects.

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Change Category:

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Other Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	IP Funding				
	FTA UZA Enh	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	tal funding for TIP	ID MTC991004	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-07 Tip ID: MTC991004 CURRENT Status: Active Sponsor: MTC

Project Name: 1% Transit Enhancements SJ UZA

Air Quality Exemption: 4.12 Liaison: K. Miller

MTC Description: 1% Transit Enhancement Set-Aside

Reason	2001 POP TIP Amen	dment - San Jose UZ	A 1% enhancement I	Y01 funds assisgne	ed to SCL010010.				
Review:	: AA State/Local	/Fed: Transit	UZA: San Jose	Purpo	se: Other		Project Type	e: Mass Transit - Ot	her
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	FTA UZA Enh	Federal	\$0	\$0	\$329,510	\$352,599	\$0	\$0	\$682,109
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$82,378	\$88,150	\$0	\$0	\$170,528
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fun	ding for MTC991004	200	\$0	\$0	\$411,888	\$440,749	\$0	\$0	\$852,637
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID MTC991004

Liaison: M. Roddin

Change Category:

TIP ID: SCL010012 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: VTA

Project Name: Expansion Bus Purchase

MTC Description: SCVTA: Purchase up to three expansion Articulated Low Floor Bus (RTP ID 94130).

Reason: Add FY 2002 earmark of \$594,017

Review: State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TII	P Funding				
CONST	FTA Bus	Federal	\$0	\$495,157	\$594,000	\$0	\$0	\$0	\$1,089,157
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$123,790	\$149,000	\$0	\$0	\$0	\$272,790
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SCL010012	\$0	\$618,947	\$743,000	\$0	\$0	\$0	\$1,361,947
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-07 Tip ID: SCL010012 CURRENT Status: Active Sponsor: VTA

Project Name: Expansion Bus Purchase Air Quality Exemption: 2.10 Liaison: M. Roddin

MTC Description: Purchase one expansion Articulated Low Floor Bus (RTP ID 94130)

Reason: 2001 POP TIP Amendment - Add Federal Earmark Project (RTP ID 94130) - Minor fleet expansion per AQCTF.

Review: State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Bus

Phase Fund Source Category Prior FY 00/01 FY 01/02 FY 02/03 FY 03/04 Later Total

TIP Funding

CONST	FTA Bus	Federal	\$0	\$495,157	\$0	\$0	\$0	\$0	\$495,157
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$123,790	\$0	\$0	\$0	\$0	\$123,790
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SCL010012	2001	\$0	\$618,947	\$0	\$0	\$0	\$0	\$618,947
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SCL010012

_ M. Roddin

Liaison:

TIP ID: SCL010023 Status: Proposed PROPOSED Air Quality Exemption: None Sponsor: VTA

Project Name: Zero Emission Bus Demostration Project

MTC Description: SCVTA: Acquire up to 6, 40 foot Low-Floor Zero Emissions expansion Buses.

Reason: Add new project Change Category:

Review: State/Local/Fed: Transit UZA: San Jose Purpose: Expansion Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	Air Board	Local	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Bus	Federal	\$0	\$0	\$2,475,000	\$0	\$0	\$0	\$2,475,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$618,000	\$0	\$0	\$0	\$618,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SCL010023	\$0	\$0	\$4,093,000	\$0	\$0	\$0	\$4,093,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SCL010023

TIP ID: SCL979022 Status: Proposed PROPOSED Air Quality Exemption: 98.00 Sponsor: VTA

Project Name: Tasman West LRT project

Liaison: M. Roddin

MTC Description: SCVTA: From N. terminus of Guadalupe corridor at Old Ironsides to downtown Mountain View (7.6 miles); Extend LRT Service.

Reason: Add FY02 Section 5309 NRS appropriations. Change Category:

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA NRS	Federal	\$0	\$0	\$112,204	\$0	\$0	\$0	\$112,204
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$3,033,845	\$37,000	\$0	\$0	\$0	\$3,070,845
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	CMAQ	Federal	\$15,919,000	\$0	\$0	\$0	\$0	\$0	\$15,919,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA NRS	Federal	\$82,952,574	\$12,135,379	\$0	\$0	\$0	\$0	\$95,087,953
		Carryover:	\$0	\$26,944,000	\$0	\$0	\$0	\$0	\$26,944,000
	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
	P116	State	\$39,545,000	\$0	\$0	\$0	\$0	\$0	\$39,545,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RTIP-98-St	State	\$14,028,000	\$0	\$0	\$0	\$0	\$0	\$14,028,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHA	State	\$16,677,475	\$0	\$0	\$0	\$0	\$0	\$16,677,475
		Carryover:	\$0	\$6,540,525	\$0	\$0	\$0	\$0	\$6,540,525
	STP-S	Federal	\$8,789,000	\$0	\$0	\$0	\$0	\$0	\$8,789,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STSM	State	\$3,201,000	\$0	\$0	\$0	\$0	\$0	\$3,201,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TCI	State	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	XTRAN	Local	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tota	al funding for TIP	Carryover:	\$264,415,049 \$0	\$15,169,224 \$48,484,525	\$149,204 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$279,733,47 ′ \$48,484,525
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	XTRAN	Local	\$10,128,000	\$0	\$0	\$0	\$0	\$0	\$10,128,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TCI	State	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	P108	State	\$8,125,000	\$0	\$0	\$0	\$0	\$0	\$8,125,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA NRS	Federal	\$60,750,000	\$0	\$0	\$0	\$0	\$0	\$60,750,000

Amendment 2001-07 Tip ID: SCL979022 CURRENT Status: Active Sponsor: VTA

Project Name: Tasman West LRT project

Air Quality Exemption: 98.00 Liaison: M. Roddin

MTC Description: Tasman West LRT project: Service extension from north terminus of Guadalupe corridor at Old Ironsides to downtown Mountain View (7.6 miles).

Reason: 2001 POP TIP Amendment - Add additional matching funds.

Review: PR State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA NRS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$3,033,845	\$0	\$0	\$0	\$0	\$3,033,845
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	CMAQ	Federal	\$15,919,000	\$0	\$0	\$0	\$0	\$0	\$15,919,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	FTA NRS	Federal	\$82,952,574	\$12,135,379	\$0	\$0	\$0	\$0	\$95,087,953
		Carrvover:	\$0	\$26,944,000	\$0	\$0	\$0	\$0	\$26,944,000
CONST-L	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
CONST-L	P116	State	\$39,545,000	\$0	\$0	\$0	\$0	\$0	\$39,545,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	RTIP-98-St	State	\$14,028,000	\$0	\$0	\$0	\$0	\$0	\$14,028,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	SHA	State	\$16,677,475	\$0	\$0	\$0	\$0	\$0	\$16,677,475
		Carrvover:	\$0	\$6,540,525	\$0	\$0	\$0	\$0	\$6,540,525
CONST-L	STP-S	Federal	\$8,789,000	\$0	\$0	\$0	\$0	\$0	\$8,789,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST-L	STSM	State	\$3,201,000	\$0	\$0	\$0	\$0	\$0	\$3,201,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	TCI	State	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-L	XTRAN	Local	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$1,150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA NRS	Federal	\$60,750,000	\$0	\$0	\$0	\$0	\$0	\$60,750,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	P108	State	\$8,125,000	\$0	\$0	\$0	\$0	\$0	\$8,125,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCI	State	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	Local	\$10,128,000	\$0	\$0	\$0	\$0	\$0	\$10,128,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundir	ng for SCL979022 2	2001	\$264,415,049	\$15,169,224	\$0	\$0	\$0	\$0	\$279,584,273
		Carryover:	\$0	\$48,484,525	\$0	\$0	\$0	\$0	\$48,484,525

End of TIP ID SCL979022

M. Roddin

Change Category:

Liaison:

TIP ID: SCL990046 Status: Proposed PROPOSED Air Quality Exemption: 2.03 Sponsor: VTA

Project Name: Preventive Maintenance

MTC Description: SCVTA: Preventive Maintenance of agency's fleet.

Reason: Transfer in \$2,800,837 from SCL99T005 and add FY 02 and Fy03 programming to project.

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	IP Funding				
	FTA UZA Cap	Federal	\$5,978,656	\$0	\$0	\$0	\$0	\$0	\$5,978,656
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Opfunds	Local	\$1,494,664	\$0	\$0	\$0	\$0	\$0	\$1,494,664
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$7,842,834	\$13,545,000	\$10,000,000	\$0	\$0	\$31,387,834
		Carryover:	\$0	\$9,880,435	\$0	\$0	\$0	\$0	\$9,880,435
	Opfunds	Local	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$1,979,518	\$3,386,000	\$0	\$0	\$0	\$5,365,518
		Carryover:	\$0	\$2,470,109	\$0	\$0	\$0	\$0	\$2,470,109

Total funding for TIP ID SCL990046	\$7,473,320	\$9,822,352	\$16,931,000	\$12,500,000	\$0	\$0	\$46,726,672
Carryover:	\$0	\$12,350,544	\$0	\$0	\$0	\$0	\$12,350,544

Amendment 2001-13 Tip ID: SCL990046 CURRENT Status: Active Sponsor: VTA

Project Name: Preventive Maintenance Air Quality Exemption: 2.03 Liaison: M. Roddin

MTC Description: SCVTA: Preventive Maintenance of agency's fleet.

Reason: Add \$236,699 in FTA UZA to FY01 from JPB991004 to avoid loss of enhancement funds (as part of the exchange between SCL990046, JPB991004 & JPB990015). Also adds \$60,0

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	FTA UZA Cap	Federal	\$5,978,656	\$0	\$0	\$0	\$0	\$0	\$5,978,656
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Opfunds	Local	\$1,494,664	\$0	\$0	\$0	\$0	\$0	\$1,494,664
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$7,842,834	\$10,222,966	\$11,062,872	\$0	\$0	\$29,128,672
	•	Carrvover:	\$0	\$9,880,435	\$0	\$0	\$0	\$0	\$9,880,435
CONST	Other Local	Local	\$0	\$1,979,518	\$1,875,000	\$1,875,000	\$0	\$0	\$5,729,518
		Carrvover:	\$0	\$2,470,109	\$0	\$0	\$0	\$0	\$2,470,109
Total funding for SCL990046 2001			\$7,473,320	\$9,822,352	\$12,097,966	\$12,937,872	\$0	\$0	\$42,331,510
		Carryover:	\$0	\$12,350,544	\$0	\$0	\$0	\$0	\$12,350,544

End of TIP ID SCL990046

TIP ID: SCL990053 Status: Proposed PROPOSED Air Quality Exemption: 3.01 Sponsor: VTA

Project Name: Guaranteed Ride Home Program

Liaison: M. Roddin

MTC Description: SCVTA: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.

Reason: Add FY 2001-02 JARC Grant. Change Category:

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	JARC	Federal	\$0	\$498,900	\$500,000	\$0	\$0	\$0	\$998,900
		Carryover:	\$0	\$999,882	\$0	\$0	\$0	\$0	\$999,882
	Other Local	Local	\$0	\$498,900	\$500,000	\$0	\$0	\$0	\$998,900
		Carryover:	\$0	\$999,882	\$0	\$0	\$0	\$0	\$999,882

Total funding for TIP ID SCL990053	\$0	\$997,800	\$1,000,000	\$0	\$0	\$0	\$1,997,800
Carryover:	\$0	\$1,999,764	\$0	\$0	\$0	\$0	\$1,999,764

Amendment 2001-07 Tip ID: SCL990053 CURRENT Status: Active Sponsor: VTA

Project Name: Guaranteed Ride Home Program

Air Quality Exemption: 3.01 Liaison: M. Roddin

MTC Description: Operating assistance for the Guaranteed Ride Home program; provide trip planning, training of caseworkers and other transportation related services.

Reason: 2001 POP TIP Amendment - Add FY 2000-01 JARC Grant

Review: AA State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	JARC	Federal	\$0	\$498,900	\$0	\$0	\$0	\$0	\$498,900
		Carrvover:	\$0	\$999,882	\$0	\$0	\$0	\$0	\$999,882
CONST	Other Local	Local	\$0	\$498,900	\$0	\$0	\$0	\$0	\$498,900
		Carrvover:	\$0	\$999,882	\$0	\$0	\$0	\$0	\$999,882
Total funding for SCL990053 2001		\$0	\$997,800	\$0	\$0	\$0	\$0	\$997,800	
		Carryover:	\$0	\$1,999,764	\$0	\$0	\$0	\$0	\$1,999,764

End of TIP ID SCL990053

Liaison:

M. Roddin

Change Category:

TIP ID: SCL99T005 Status: Proposed PROPOSED Air Quality Exemption: 2.01 Sponsor: VTA

Project Name: ADA Paratransit Assistance

MTC Description: SCVTA: ADA Paratransit Assistance.

Reason: Transfer FY02 funding to SCL990046 This project is fully funded in FY02 with local funds.

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	IP Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$2,997,088	\$0	\$0	\$2,997,088
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$3,013,644	\$0	\$0	\$749,272	\$0	\$0	\$3,762,916
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SCL99T005	\$3,013,644	\$0	\$0	\$3,746,360	\$0	\$0	\$6,760,004
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-00 Tip ID: SCL99T005 CURRENT Status: Active Sponsor: VTA

Project Name: ADA Paratransit Assistance Air Quality Exemption: 2.01 Liaison: M. Roddin

MTC Description: ADA Paratransit Assistance. \$2,606,373 moved to Preventive Maintenance SCL990046

Reason: Project changed as indicated by project sponsor

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Transit Operations Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,800,837	\$2,997,088	\$0	\$0	\$5,797,925
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$3,013,644	\$0	\$700,209	\$749,272	\$0	\$0	\$4,463,125
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL99T005 200		200	\$3,013,644	\$0	\$3,501,046	\$3,746,360	\$0	\$0	\$10,261,050
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SCL99T005

Liaison:

M. Roddin

Change Category:

TIP ID: SCL99T006 Status: Proposed PROPOSED Air Quality Exemption: 2.05 Sponsor: VTA

Project Name: Bus Farebox Replacement

MTC Description: SCVTA: Bus Farebox Replacements.

Reason: Exempt project Delayed. Transfer funds from FY03 to FY 04.

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase Fund Source Category Prior FY 00/01 FY 01/02 FY 02/03 FY 03/04 Later Total TIP Funding CONST Federal \$0 \$0 \$0 \$0 \$2,739,289 \$0 \$2,739,289 FTA UZA Cap Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 Other Local Local \$0 \$0 \$0 \$0 \$684.822 \$0 \$684.822 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: **Total funding for TIP ID SCL99T006** \$0 \$0 \$0 \$0 \$0 \$3,424,111 \$3,424,111 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0

Amendment 2001-00 Tip ID: SCL99T006 CURRENT Status: Active Sponsor: VTA

Project Name: Bus Farebox Replacement

Air Quality Exemption: 2.05 Liaison: M. Roddin

MTC Description: Bus Farebox Replacement

Reason:

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$2,739,289	\$0	\$0	\$2,739,289
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$684,822	\$0	\$0	\$684,822
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SCL99T006	200	\$0	\$0	\$0	\$3,424,111	\$0	\$0	\$3,424,111
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SCL99T006

Liaison:

PROPOSED Air Quality Exemption: 2.08 TIP ID: SCL99T007 Status: Proposed Sponsor: VTA

Project Name: Cerone Bus Division Reconstruction.

M. Roddin MTC Description: SCVTA: Cerone Bus Division Facility; Reconstruct, expand and upgrade 20 year old facility to meet industry standards for maintenance and operations.

Reason: Modify use of grant funds for Construction only and add FY 2003 year for Pre-Award purposes Change Category:

State/Local/Fed: Transit **Project Type:** Mass Transit - Buildings & Review: AA UZA: San Jose Purpose: Maintenance/Rehabilitation

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00RE	Federal	\$0	\$3,460,000	\$3,460,000	\$0	\$0	\$0	\$6,920,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$20,000,000	\$0	\$0	\$20,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$450,000	\$450,000	\$0	\$0	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SCL99T007	\$0	\$3,910,000	\$3,910,000	\$25,000,000	\$0	\$0	\$32,820,000
	-	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT Amendment 2001-08 Tip ID: SCL99T007 Status: Active Sponsor: VTA

Project Name: Cerone Bus Division Reconstruction. Air Quality Exemption: 2.08 Liaison: M. Roddin

MTC Description: Cerone Bus Division reconstruction/Expansion - Upgrade and expand 20 year old facility to meet industry standards for maintenance and operations.

Reason: Refine Project Description.

State/Local/Fed: Transit Review: AA UZA: San Jose Purpose: Maintenance/Rehabilitation **Project Type:** Mass Transit - Buildings & Oth

Fund Source FY 00/01 FY 01/02 FY 02/03 FY 03/04 **Phase** Category Prior Later Total

	TIP Funding												
CONST	CMAQ-FY00RE	Federal	\$0	\$3,460,000	\$3,460,000	\$0	\$0	\$0	\$6,920,000				
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CONST	Opfunds	Local	\$0	\$600,000	\$450,000	\$0	\$0	\$0	\$1,050,000				
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PSE	Opfunds	Local	\$0	\$6,500,000	\$0	\$0	\$0	\$0	\$6,500,000				
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Total funding for SCL99T007 200		\$0	\$10,560,000	\$3,910,000	\$0	\$0	\$0	\$14,470,000					
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

End of TIP ID SCL99T007

Liaison: _ M. Roddin

Change Category:

TIP ID: SCL99T012 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: VTA

Project Name: Bus Replacement

MTC Description: SCVTA: Replace 34 1990 Flexible 40 foot Motor Buses.

Reason: Correct project funding.

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	IP Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$9,739,946	\$0	\$0	\$0	\$9,739,946
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$2,435,000	\$0	\$0	\$0	\$2,435,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SCL99T012	\$0	\$0	\$12,174,946	\$0	\$0	\$0	\$12,174,946
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-00 Tip ID: SCL99T012 CURRENT Status: Active Sponsor: VTA

Project Name: Bus Replacement Air Quality Exemption: 2.10 Liaison: M. Roddin

MTC Description: Replace 34 1990 Flxible 40 foot Motor Buses

Reason: Project changed as indicated by project sponsor

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total				
TIP Funding													
CONST	FTA UZA Cap	Federal	\$0	\$0	\$9,739,946	\$0	\$0	\$0	\$9,739,946				
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

CONST	Other Local	Local Carrvover:	\$0 \$0	\$0 \$0	\$2,338,350 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,338,350 \$0
Total fundi	Total funding for SCL99T012 200			\$0	\$12,078,296	\$0	\$0	\$0	\$12,078,296
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SCL99T012

Liaison:

M. Roddin

TIP ID: SCL99T014 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: VTA

Project Name: Bus Replacement

MTC Description: SCVTA: Replace 35 Forty-foot Motor Buses.

Reason: Transfer funds FY02 funds to Cerone Yard Reconstruction and Expansion Project (SCL99T007) and reprogram in FY03. Change Category:

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SCL99T014	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-00 Tip ID: SCL99T014 CURRENT Status: Active Sponsor: VTA

Project Name: Bus Replacement Air Quality Exemption: 2.10 Liaison: M. Roddin

MTC Description: Replace 35 Forty-foot Motor Buses

Reason:

Review: AA State/Local/Fed: Transit UZA: San Jose Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$10,287,095	\$0	\$0	\$10,287,095
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$2,469,705	\$0	\$0	\$2,469,705
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL99T014 200		\$0	\$0	\$0	\$12,756,800	\$0	\$0	\$12,756,800	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SCL99T014

TIP ID: SCL99T016 Status: Proposed PROPOSED Air Quality Exemption: 2.11 Sponsor: VTA

Project Name: LRV Maintenance Facility Expansion

MTC Description: SCVTA: Expand Light Rail Vehicle Maintenance Facility.

Reason: Correct amount programmed per year for FTA FG funds and correct local match.

Review: PR State/Local/Fed: Transit UZA: San Jose Purpose: Expansion Project Type: Mass Transit - Buildings &

Liaison:

Change Category:

M. Roddin

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Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA FG	Federal	\$0	\$4,708,000	\$1,784,597	\$1,131,559	\$0	\$0	\$7,624,156
		Carryover:	\$0	\$2,801,949	\$0	\$0	\$0	\$0	\$2,801,949
	FTA UZA Cap	Federal	\$0	\$0	\$6,719,000	\$0	\$0	\$0	\$6,719,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$1,196,000	\$2,126,000	\$1,165,000	\$0	\$0	\$4,487,000
		Carryover:	\$0	\$1,707,000	\$0	\$0	\$0	\$0	\$1,707,000
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$656,000	\$0	\$0	\$0	\$0	\$656,000
Tota	al funding for TIP	ID SCL99T016	\$0	\$5,904,000	\$10,629,597	\$2,296,559	\$0	\$0	\$18,830,156
		Carryover:	\$0	\$5,164,949	\$0	\$0	\$0	\$0	\$5,164,949
		our your.	ΨΟ	ψ5,104,545	ΨΟ	ΨΟ	ΨΟ	ΨΟ	4

Amendment 2001-14 Tip ID: SCL99T016 CURRENT Status: Active Sponsor: VTA

Project Name: LRV Maintenance Facility Expansion

Air Quality Exemption: 2.11

Liaison: M. Roddin

MTC Description: Expand Light Rail Vehicle Maintenance Facility.

Reason: Correct amount programmed per year for FTA FG funds and correct local match.

Review: PR State/Local/Fed: Transit UZA: San Jose Purpose: Expansion Project Type: Mass Transit - Buildings & Oth

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA FG	Federal	\$0	\$4,708,000	\$753,000	\$1,131,559	\$0	\$0	\$6,592,559
		Carrvover:	\$0	\$2,801,949	\$0	\$0	\$0	\$0	\$2,801,949
CONST	FTA UZA Cap	Federal	\$0	\$0	\$4,383,000	\$0	\$0	\$0	\$4,383,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$1,195,976	\$3,450,000	\$1,165,000	\$0	\$0	\$5,810,976
		Carrvover:	\$0	\$1,707,487	\$0	\$0	\$0	\$0	\$1,707,487
PSE	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$655,646	\$0	\$0	\$0	\$0	\$655,646

Total funding for SCL99T016 200	\$0	\$5,903,976	\$8,586,000	\$2,296,559	\$0	\$0	\$16,786,535
Carryover:	\$0	\$5,165,082	\$0	\$0	\$0	\$0	\$5,165,082

End of TIP ID SCL99T016

Liaison:

Liaison:

B. Bates

B. Bates

Change Category:

PROPOSED TIP ID: SF-010034 Status: Proposed **Air Quality Exemption:** Sponsor: MUNI

Project Name: MUNI: PMT Retrofit Project.

MTC Description: MUNI: Purchase and install Particulate Matter (PM) traps on 375 agency buses

Reason: Add new exempt project to the 2001 TIP.

State/Local/Fed: Transit Review: UZA: Purpose: Maintenance/Rehabilitation **Project Type:** Mass Transit - Other

							•		
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,902,884	\$0	\$0	\$0	\$2,902,884
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$725,721	\$0	\$0	\$0	\$725,721
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SF-010034	\$0	\$0	\$3,628,605	\$0	\$0	\$0	\$3,628,605
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SF-010034

PROPOSED TIP ID: SF-010035 **Air Quality Exemption: Status:** Proposed Sponsor: MUNI

Project Name: Rehab Diesel Buses and Facility.

MTC Description: Muni: Rehab and install operating equipment on all MUNI diesel buses. Also renovate bus facility to accommodate CNG buses.

Reason: Add new project to the 2001 TIP. **Change Category:**

Review: State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation **Project Type:** Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	P Funding				
CONST	FTA Bus	Federal	\$0	\$0	\$3,960,116	\$0	\$0	\$0	\$3,960,116
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$990,029	\$0	\$0	\$0	\$990,029
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SF-010035	\$0	\$0	\$4,950,145	\$0	\$0	\$0	\$4,950,145
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SF-010035

TIP ID: SF-010037 Status: Proposed PROPOSED Air Quality Exemption: 4.01 Sponsor: MUNI

Project Name: Third St. LRT Phase 2 New Central Subway

MTC Description: San Francisco: Light Rail Transit Extension on 3rd St Corridor Phase 2; extend light rail, Project is for Preliminary Engineering Phase ONLY.

Reason: Add new exempt project to the TIP. Change Category:

Review: State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Expansion Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TII	P Funding				
PSE	TCRP	State	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	XTRAN	Local	\$0	\$0	\$9,356,504	\$0	\$0	\$0	\$9,356,504
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	tal funding for TIP	ID SF-010037	\$0	\$5,000,000	\$9,356,504	\$0	\$0	\$0	\$14,356,504
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B. Bates

B. Bates

Change Category:

Liaison:

Liaison:

End of TIP ID SF-010037

TIP ID: SF-950001 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: MUNI

Project Name: SF MUNI Light Rail Vehicle Acquisition

MTC Description: San Francisco: Purchase 136 LRVs to replace the 128 Boeing SLRVs and 8 LRVs.

Reason: Amend project funding by exchanging Section 5307 funds with local funds.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oakland Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA FG	Federal	\$30,940,000	\$22,823,000	\$22,888,763	\$326,512	\$0	\$0	\$76,978,275
		Carryover:	\$0	\$49,505,000	\$0	\$0	\$0	\$0	\$49,505,000
	FTA UZA Cap	Federal	\$0	\$5,510,000	\$0	\$0	\$0	\$0	\$5,510,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other local	Local	\$22,410,000	\$0	\$0	\$0	\$0	\$0	\$22,410,000
		Carryover:	\$0	\$133,030,000	\$0	\$0	\$0	\$0	\$133,030,000
	STP-S	Federal	\$55,193,000	\$0	\$0	\$0	\$0	\$0	\$55,193,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SF-950001	\$108,543,000	\$28,333,000	\$22,888,763	\$326,512	\$0	\$0	\$160,091,275
		Carryover:	\$0	\$182,535,000	\$0	\$0	\$0	\$0	\$182,535,000

Amendment 2001-28 Tip ID: SF-950001 CURRENT Status: Active Sponsor: MUNI
Project Name: SF MUNI Light Rail Vehicle Acquisition Air Quality Exemption: 2.10 Liaison: B. Bates

MTC Description: San Francisco: Purchase 136 LRVs to replace the 128 Boeing SLRVs and 8 LRVs.

Reason: Remove \$1 million from FY01/02 funding due to administrative error.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA FG	Federal	\$30,940,000	\$22,823,000	\$22,888,763	\$326,512	\$0	\$0	\$76,978,275
		Carrvover:	\$0	\$49,505,000	\$0	\$0	\$0	\$0	\$49,505,000
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$133,030,000	\$0	\$0	\$0	\$0	\$133,030,000
CONST	STP-S	Federal	\$55,193,000	\$0	\$0	\$0	\$0	\$0	\$55,193,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ing for SF-950001 2	2001-	\$86,133,000	\$22,823,000	\$22,888,763	\$326,512	\$0	\$0	\$132,171,275
		Carryover:	\$0	\$182,535,000	\$0	\$0	\$0	\$0	\$182,535,000

End of TIP ID SF-950001

TIP ID: SF-950005 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: MUNI

Project Name: SF MUNI Trolley Bus Replacement Program

Liaison: B. Bates

MTC Description: Muni: Trolley Bus Replacement Program; Purchase 33 artics and 240 standard (89 in FY98/99, 51 in FY99/00, 24 in FY00/01, 14 in FY01/02.

Reason: Amend project funding by reducing FTA funds and replacing with local funds.

Change Category:

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

hase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$7,142,263	\$1,660,000	\$0	\$0	\$0	\$0	\$8,802,263
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ-FY9938	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$19,490,000	\$0	\$0	\$0	\$0	\$19,490,000
	FTA Bus	Federal	\$19,700,496	\$0	\$0	\$0	\$0	\$0	\$19,700,496
		Carryover:	\$0	\$1,889,000	\$0	\$0	\$0	\$0	\$1,889,000
	FTA UZA Cap	Federal	\$0	\$10,532,691	\$9,419,305	\$0	\$0	\$0	\$19,951,996
		Carryover:	\$0	\$70,933,436	\$0	\$0	\$0	\$0	\$70,933,436
	Other Local	Local	\$20,287,134	\$0	\$5,510,000	\$0	\$0	\$0	\$25,797,134
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State	State	\$143,361	\$0	\$0	\$0	\$0	\$0	\$143,361
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	P108	State	\$1,146,000	\$0	\$0	\$0	\$0	\$0	\$1,146,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RTIP-98-F	State	\$0	\$5,510,000	\$0	\$0	\$0	\$0	\$5,510,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-D	Federal	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-S	Federal	\$13,971,000	\$0	\$0	\$0	\$0	\$0	\$13,971,000
		Carryover:	\$0	\$290,000	\$0	\$0	\$0	\$0	\$290,000
	TCI	State	\$10,887,000	\$0	\$0	\$0	\$0	\$0	\$10,887,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SF-950005	\$78,077,254	\$17,702,691	\$14,929,305	\$0	\$0	\$0	\$110,709,250
		Carryover:	\$0	\$92,602,436	\$0	\$0	\$0	\$0	\$92,602,436

Amendment 2001-28 Tip ID: SF-950005 CURRENT Status: Active Sponsor: MUNI

Project Name: SF MUNI Trolley Bus Replacement Program

Air Quality Exemption: 2.10 Liaison: B. Bates

MTC Description: Muni: Trolley Bus Replacement Program; Purchase 33 artics and 240 standard (89 in FY98/99, 51 in FY99/00, 24 in FY00/01, 14 in FY01/02.

Reason: Conform funding to the STIP.

Review: AA State/Local/Fed: Transit UZA: Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	BT664	Local	\$7,142,263	\$1,660,000	\$0	\$0	\$0	\$0	\$8,802,263
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ-FY9938	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$19,490,000	\$0	\$0	\$0	\$0	\$19,490,000
	Other Local	Local	\$3,139,176	\$0	\$0	\$0	\$0	\$0	\$3,139,176
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State	State	\$143,361	\$0	\$0	\$0	\$0	\$0	\$143,361
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	P108	State	\$1,146,000	\$0	\$0	\$0	\$0	\$0	\$1,146,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-S	Federal	\$13,971,000	\$0	\$0	\$0	\$0	\$0	\$13,971,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TCI	State	\$10,887,000	\$0	\$0	\$0	\$0	\$0	\$10,887,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	XGEN	Local	\$17,147,958	\$0	\$0	\$0	\$0	\$0	\$17,147,958
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Bus	Federal	\$19,700,496	\$0	\$0	\$0	\$0	\$0	\$19,700,496
		Carrvover:	\$0	\$1,889,000	\$0	\$0	\$0	\$0	\$1,889,000
CONST	FTA UZA Cap	Federal	\$0	\$16,042,691	\$9,419,305	\$0	\$0	\$0	\$25,461,996
		Carrvover:	\$0	\$70,933,436	\$0	\$0	\$0	\$0	\$70,933,436
CONST	RTIP-98-F	State	\$0	\$5,510,000	\$0	\$0	\$0	\$0	\$5,510,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D	Federal	\$4,800,000	\$0	\$0	\$0	\$0	\$0	\$4,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-S	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$290,000	\$0	\$0	\$0	\$0	\$290,000
otal fund	ing for SF-950005 20	001-	\$78,077,254	\$23,212,691	\$9,419,305	\$0	\$0	\$0	\$110,709,250
		Carryover:	\$0	\$92,602,436	\$0	\$0	\$0	\$0	\$92,602,436

End of TIP ID SF-950005

TIP ID: SF-950037 Status: Proposed PROPOSED Air Quality Exemption: 2.09 Sponsor: MUNI

Project Name: Rail replacement program

Liaison: B. Bates

MTC Description: MUNI: In San Francisco; Phased design and replacement of the trackway and related systems serving the light rail and cable car lines.

Reason: Transfer out \$20 M Section 5307 funds (and matching funds) to SF-970075.

Change Category:

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$1,386,000	\$275,000	\$0	\$604,034	\$0	\$0	\$2,265,034
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$13,045,000	\$393,559	\$724,808	\$7,500,000	\$0	\$0	\$21,663,367
		Carryover:	\$0	\$1,925,000	\$0	\$0	\$0	\$0	\$1,925,000
	Opfunds	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$3,043,515	\$0	\$2,056,202	\$1,270,966	\$0	\$0	\$6,370,683
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State	State	\$229,322	\$0	\$0	\$0	\$0	\$0	\$229,322
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	P116	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RTIP-98-F	State	\$10,264,000	\$0	\$0	\$0	\$0	\$0	\$10,264,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-D	Federal	\$4,960,000	\$0	\$0	\$0	\$0	\$0	\$4,960,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-S	Federal	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	XTRAN	Local	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SF-950037	\$38,927,837	\$668,559	\$2,781,010	\$9,375,000	\$0	\$0	\$51,752,406
		Carryover:	\$0	\$1,925,000	\$0	\$0	\$0	\$0	\$1,925,000

Amendment 2001-14 Tip ID: SF-950037 CURRENT Status: Active Sponsor: MUNI

Project Name: Rail replacement program

Air Quality Exemption: 2.09 Liaison: B. Bates

MTC Description: In San Francisco: Phased design and replacement of the trackway and related systems serving the light rail and cable car lines.

hase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
Huoo	T dila ocaloc	Gutogory	11101		P Funding	1102700	1100/04	Editor	Total
CONST	BT664	Local	\$1,386,000	\$800,000	Funaing \$0	\$604,034	\$0	\$0	\$2,790,034
CONST	D1004	Carrvover:	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	φ2,730,03- \$0
CONST	FTA UZA Cap	Federal	\$13,045,000	\$10,393,560	\$8,224,808	\$7,500,000	\$0	\$0	\$39,163,368
001101	1 17 (OZ/ (Oup	Carryover:	\$0	\$1,925,000	\$0	\$0	\$0	\$0	\$1,925,000
CONST	Opfunds	Local	\$0	\$1,798,390	\$0	\$0	\$0	\$0	\$1,798,390
	Op. 	Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$3,043,515	\$0	\$2,056,202	\$1,270,966	\$0	\$0	\$6,370,683
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$(
CONST	Other State	State	\$229,322	\$0	\$0	\$0	\$0	\$0	\$229,32
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$
CONST	P116	State	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,00
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$
CONST	RTIP-98-F	State	\$10,264,000	\$0	\$0	\$0	\$0	\$0	\$10,264,00
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$
CONST	STP-D	Federal	\$4,960,000	\$0	\$0	\$0	\$0	\$0	\$4,960,00
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$
CONST	STP-S	Federal	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$
CONST	XTRAN	Local	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,00
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$
otal fund	tal funding for SF-950037 2001-		\$38,927,837	\$12,991,950	\$10,281,010	\$9,375,000	\$0	\$0	\$71,575,797
		Carryover:	\$0	\$1,925,000	\$0	\$0	\$0	\$0	\$1,925,000

End of TIP ID SF-950037

TIP ID: SF-970075 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: MUNI

Project Name: Motor Coach Replacement Program (455)

MTC Description: MUNI: Phased replacement of 455 Motor Coaches; 149 in FY98/99, 43 in FY99/00 & 43 in FY00/01.

Reason: Transfer-in \$20 million in Section 5307 funds, and matching funds from SF-950037 to this project. Change Category:

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

B. Bates

Liaison:

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$6,325,169	\$2,752,000	\$289,800	\$1,737,600	\$0	\$0	\$11,104,569
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Bus	Federal	\$0	\$1,980,630	\$0	\$0	\$0	\$0	\$1,980,630
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$25,000,000	\$15,924,842	\$21,575,158	\$0	\$0	\$62,500,000
		Carryover:	\$0	\$66,742,000	\$0	\$0	\$0	\$0	\$66,742,000
	Other Local	Local	\$24,564,000	\$2,470,158	\$0	\$0	\$0	\$0	\$27,034,158
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	XTRAN	Local	\$0	\$10,146,000	\$0	\$0	\$0	\$0	\$10,146,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SF-970075	\$30,889,169	\$42,348,788	\$16,214,642	\$23,312,758	\$0	\$0	\$112,765,357
		Carryover:	\$0	\$66,742,000	\$0	\$0	\$0	\$0	\$66,742,000

Amendment 2001-07 Tip ID: SF-970075 CURRENT Status: Active Sponsor: MUNI

Project Name: Motor Coach Replacement Program (455) Air Quality Exemption: 2.10 Liaison: B. Bates

MTC Description: Phased replacement of 455 Motor Coaches: (149 in FY98/99, 43 in FY99/00, 43 in FY90/01)

Reason: 2001 POP TIP Amendment - Add Federal Earmark Project

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	BT664	Local	\$6,325,169	\$2,227,000	\$289,800	\$1,737,600	\$0	\$0	\$10,579,569
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$15,000,000	\$8,424,842	\$21,575,158	\$0	\$0	\$45,000,000
		Carrvover:	\$0	\$66,742,000	\$0	\$0	\$0	\$0	\$66,742,000
	Other Local	Local	\$24,564,000	\$0	\$0	\$0	\$0	\$0	\$24,564,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	XTRAN	Local	\$0	\$10,146,000	\$0	\$0	\$0	\$0	\$10,146,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA Bus	Federal	\$0	\$1,980,630	\$0	\$0	\$0	\$0	\$1,980,630
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$495,158	\$0	\$0	\$0	\$0	\$495,158
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SF-970075 2	001-	\$30,889,169	\$29,848,788	\$8,714,642	\$23,312,758	\$0	\$0	\$92,765,357
		Carryover:	\$0	\$66,742,000	\$0	\$0	\$0	\$0	\$66,742,000

End of TIP ID SF-970075

B. Bates

Change Category:

Liaison:

TIP ID: SF-990003 Status: Proposed PROPOSED Air Quality Exemption: 2.06 Sponsor: MUNI

Project Name: Global Positioning Syst. Central Control.

MTC Description: Muni: Global Positioning System, Central Control, and Radio system replacement project.

Reason: Adds \$990,029 in Section 5309 funds to the project in FY 2001/02.

Review: AA State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA Bus	Federal	\$0	\$0	\$990,029	\$0	\$0	\$0	\$990,029
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$247,507	\$158,405	\$0	\$0	\$0	\$405,912
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	RTIP-98-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,389,000	\$0	\$0	\$0	\$0	\$1,389,000
	TEA 21 Demo	Federal	\$786,000	\$0	\$0	\$0	\$0	\$0	\$786,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	XTRAN	Local	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-98-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$611,000	\$0	\$0	\$0	\$0	\$611,000
Tota	al funding for TIP	ID SF-990003	\$786,000	\$597,507	\$1,148,434	\$0	\$0	\$0	\$2,531,94
		Carryover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

Amendment 2001-00 Tip ID: SF-990003 CURRENT Status: Active Sponsor: MUNI

Project Name: Global Positioning Syst. Central Control

Air Quality Exemption: 2.06 Liaison: B. Bates

MTC Description: Global Positioning System/Central Control Replacement/Radio System

Reason: Clarifies radio system replacement inclusion in overall project scope and combines FY99 and FY00 STIP-998-F into FY 00 and adds STP-ITS Demo funds.

Review: AA State/Local/Fed: Transit UZA: Purpose: System Management Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	TEA 21 Demo	Federal	\$786,000	\$0	\$0	\$0	\$0	\$0	\$786,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$180,550	\$0	\$0	\$0	\$0	\$180,550
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	XTRAN	Local	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-98-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,389,000	\$0	\$0	\$0	\$0	\$1,389,000
PSE	RTIP-98-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$611,000	\$0	\$0	\$0	\$0	\$611,000
Total fund	ing for SF-990003 20	001-	\$786,000	\$530,550	\$0	\$0	\$0	\$0	\$1,316,550
		Carryover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000

End of TIP ID SF-990003

TIP ID: SF-99T002 Status: Proposed PROPOSED Air Quality Exemption: 2.09 Sponsor: MUNI

Project Name: Cable Car Traction Power & Guideway Reha

Liaison: B. Bates

MTC Description: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.

Reason: Reduce programmed funds in FY 03 and reprogram the reduction in FY04 escalated.

Change Category:

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$1,000,000	\$0	\$4,530,000	\$4,140,000	\$0	\$9,670,000
		Carryover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	FTA UZA Enh	Federal	\$0	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$850,053	\$0	\$0	\$1,532,500	\$1,035,000	\$0	\$3,417,553
		Carryover:	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000
	PVT	Local	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$1,270,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHA	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-D	Federal	\$638,000	\$0	\$0	\$0	\$0	\$0	\$638,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP l	ID SF-99T002	\$3,758,053	\$1,000,000	\$0	\$7,662,500	\$5,175,000	\$0	\$17,595,553
		Carryover:	\$0	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000

Amendment 2001-00 Tip ID: SF-99T002 CURRENT Status: Active Sponsor: MUNI

Project Name: Cable Car Traction Power & Guideway Reha

Air Quality Exemption: 2.09

Liaison: B. Bates

MTC Description: Cable Car Traction Power and Guideway Rehab -- various guideway and infrastructure repair and improvements on the cable car system.

Reason: Revises local funding per sponsor comments. Combines project w/970091 (same project). Removes 2004 funding since TCP only through 2003.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$850,000	\$0	\$0	\$0	\$0	\$850,000
	PVT	Local	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$1,270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

	SHA	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STP-D	Federal	\$638,000	\$0	\$0	\$0	\$0	\$0	\$638,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$1,000,000	\$0	\$10,000,000	\$0	\$0	\$11,000,000
		Carrvover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
CONST	Other Local	Local	\$850,053	\$0	\$0	\$0	\$0	\$0	\$850,053
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SF-99T002 2	001-	\$3,758,053	\$1,000,000	\$0	\$10,000,000	\$0	\$0	\$14,758,053
		Carryover:	\$0	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000

End of TIP ID SF-99T002

Liaison: B. Bates

Change Category:

TIP ID: SM-010048 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: SamTrans

Project Name: Replace 10 1997 El Dorado PT Vehs.

MTC Description: SanTrans: Replace ten 1997 Eldorado paratransit vehicles with 10 new 5 year standard converstion vans.

Reason: Add new bus replacement project to the 2001 TIP.

Review: State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

					•		-		
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$572,460	\$0	\$0	\$572,460
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$0	\$128,870	\$0	\$0	\$128,870
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SM-010048	\$0	\$0	\$0	\$701,330	\$0	\$0	\$701,330
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SM-010048

TIP ID: SM-010049 Status: Proposed PROPOSED Air Quality Exemption: Sponsor: SamTrans

Project Name: Coastside Rt. 17 Shuttle Bus Replacement

MTC Description: SamTrans: Replace one Coastside route 17 shuttle bus.

Reason: Add new project using Section 5311(f) funds.

Review: State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA Non UZA	Federal	\$0	\$0	\$104,000	\$0	\$0	\$0	\$104,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$26,000	\$0	\$0	\$0	\$26,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SM-010049	\$0	\$0	\$130,000	\$0	\$0	\$0	\$130,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Liaison:

Liaison:

M. Roddin

M. Roddin

Change Category:

Change Category:

End of TIP ID SM-010049

TIP ID: SM-010050 Status: Proposed PROPOSED Air Quality Exemption: 2.01 Sponsor: SamTrans

Project Name: LIFT Program Shuttle Service Expansion: Phase 3

MTC Description: SamTrans: Operating assistance to be used to expand the Countywide LIFT shuttle service.

Reason: Add new exempt project to the 2001 TIP.

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	CMAQ-FY00RAB	Federal	\$0	\$0	\$120,670	\$0	\$0	\$0	\$120,670
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$120,670	\$0	\$0	\$0	\$120,670
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP I	D SM-010050	\$0	\$0	\$241,340	\$0	\$0	\$0	\$241,340
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SM-010050

TIP ID: SM-990020 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: SamTrans

Project Name: Replacement of 10 small buses

MTC Description: SamTrans: Replace R-1996DTDDR (10) sm bus w/ farebox and radios.

Reason: Correct BT funding amount.

Change Category:

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	BT664	Local	\$0	\$220,720	\$0	\$0	\$0	\$0	\$220,720
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$1,077,620	\$0	\$0	\$0	\$0	\$1,077,620
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	tal funding for TIP	ID SM-990020	\$0	\$1,298,340	\$0	\$0	\$0	\$0	\$1,298,340
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Liaison:

B. Bates

Amendment 2001-08 Tip ID: SM-990020 CURRENT Status: Active Sponsor: SamTrans

Project Name: Replacement of 10 small buses Air Quality Exemption: 2.10 Liaison: B. Bates

MTC Description: R-1996DTDDR (10) sm bus w/ farebox and radios.

Reason: BT 664 Cleanup

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	BT664	Local	\$0	\$269,405	\$0	\$0	\$0	\$0	\$269,405
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$1,077,620	\$0	\$0	\$0	\$0	\$1,077,620
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for SM-990020 2	001	\$0	\$1,347,025	\$0	\$0	\$0	\$0	\$1,347,025
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SM-990020

TIP ID: SM-991091 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: SamTrans

Project Name: Diesel Engine Repowering: Phase 1&2, 80 & 57 buses

Liaison: B. Bates

MTC Description: SamTrans: Purchase clean diesel replacement engines for pre-1993 buses: FY 2000 36 engines, FY 2001 - 42 engines.

Reason: Add additional funding to project.

Change Category:

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TII	P Funding				
CONST	CMAQ-FY9938	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,499,000	\$0	\$0	\$0	\$0	\$1,499,000
	FTA UZA Cap	Federal	\$0	\$811,768	\$872,335	\$4,144,000	\$0	\$0	\$5,828,103
		Carryover:	\$0	\$1,895,816	\$0	\$0	\$0	\$0	\$1,895,816
	Opfunds	Local	\$0	\$521,520	\$0	\$0	\$0	\$0	\$521,520
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$676,896	\$218,084	\$1,036,000	\$0	\$0	\$1,930,980
		Carryover:	\$0	\$195,000	\$0	\$0	\$0	\$0	\$195,000
Tota	al funding for TIP	ID SM-991091	\$0	\$2,010,184	\$1,090,419	\$5,180,000	\$0	\$0	\$8,280,603
		Carryover:	\$0	\$3,589,816	\$0	\$0	\$0	\$0	\$3,589,816

Amendment 2001-26 Tip ID: SM-991091 CURRENT Status: Active Sponsor: SamTrans

Project Name: Diesel Engine Repowering

Air Quality Exemption: 2.10 Liaison: B. Bates

MTC Description: SamTrans: Purchase clean diesel replacement engines for pre-1993 buses: FY 2000 36 engines, FY 2001 - 42 engines

Reason: Transfer in \$872,000 in Section 5307 funds from SM-990026. SamTrans paratransit program is fully funded.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	CMAQ-FY9938	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,499,000	\$0	\$0	\$0	\$0	\$1,499,000
CONST	FTA UZA Cap	Federal	\$0	\$811,768	\$872,335	\$0	\$0	\$0	\$1,684,103
		Carrvover:	\$0	\$1,895,816	\$0	\$0	\$0	\$0	\$1,895,816
CONST	Opfunds	Local	\$0	\$521,520	\$0	\$0	\$0	\$0	\$521,520
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$676,896	\$218,084	\$0	\$0	\$0	\$894,980
		Carrvover:	\$0	\$195,000	\$0	\$0	\$0	\$0	\$195,000

Total funding for SM-991091 2001	\$0	\$2,010,184	\$1,090,419	\$0	\$0	\$0	\$3,100,603
Carryover:	\$0	\$3,589,816	\$0	\$0	\$0	\$0	\$3,589,816

End of TIP ID SM-991091

Liaison:

Liaison:

Change Category:

R. Odunlami

R. Odunlami

TIP ID: SOL010033 Status: Proposed PROPOSED Air Quality Exemption: 2.03 Sponsor: Vallejo

Project Name: 27 Rehabs and 8 Retrofits

MTC Description: Vallejo: Repower and rehab 27 engines on fleet vehicles and install Particulate Matter Traps (PMT).

Reason: Add new project to provide emergency funding to assist sponsor to repower and rehab agency fleet.

Review: State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Fund Source	Cotogoni							
	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
			TI	P Funding				
BT664	Local	\$0	\$0	\$162,000	\$0	\$0	\$0	\$162,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA UZA Cap	Federal	\$0	\$0	\$648,000	\$0	\$0	\$0	\$648,000
	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
funding for TIP	ID SOL010033	\$0	\$0	\$810,000	\$0	\$0	\$0	\$810,000
_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-	BT664 FTA UZA Cap	BT664 Local Carryover: FTA UZA Cap Federal Carryover: funding for TIP ID SOL010033	BT664 Local \$0 Carryover: \$0 FTA UZA Cap Federal \$0 Carryover: \$0 funding for TIP ID SOL010033 \$0	### TTT BT664	TIP Funding BT664 Local \$0 \$0 \$162,000 Carryover: \$0 \$0 \$0 FTA UZA Cap Federal \$0 \$0 \$648,000 Carryover: \$0 \$0 \$0 funding for TIP ID SOL010033 \$0 \$0 \$810,000	TIP Funding BT664 Local \$0 \$0 \$162,000 \$0 Carryover: \$0 \$0 \$0 \$0 FTA UZA Cap Federal \$0 \$0 \$648,000 \$0 Carryover: \$0 \$0 \$0 \$0 funding for TIP ID SOL010033 \$0 \$0 \$810,000 \$0	TIP Funding BT664 Local Carryover: \$0 \$0 \$162,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 FTA UZA Cap Federal S0 \$0 \$648,000 \$0 \$0 Carryover: \$0 \$0 \$0 \$0 \$0 funding for TIP ID SOL010033 \$0 \$0 \$810,000 \$0 \$0	TIP Funding BT664 Local Carryover: \$0 \$0 \$162,000 \$0 \$0 \$0 \$0 FTA UZA Cap Federal S0 \$0 </td

End of TIP ID SOL010033

TIP ID: SOL010034 Status: Proposed PROPOSED Air Quality Exemption: Sponsor: Vacaville

Project Name: Bus Terminal and Transfer Point.

MTC Description: Vacaville: Near I-80; Acquire property and construct a Timed bus transfer station where all bus routes will simultaneously meet.

Reason: Add new exempt project to the 2001 TIP.

Review: State/Local/Fed: Transit UZA: Vacaville Purpose: Other Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	TDA4/8	Local	\$0	\$0	\$800,000	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SOL010034	\$0	\$0	\$900,000	\$1,800,000	\$0	\$0	\$2,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SOL010034

R. Odunlami

R. Odunlami

Liaison:

Change Category:

TIP ID: SOL010035 Status: Proposed PROPOSED Air Quality Exemption: 4.11 Sponsor: Vacaville

Project Name: AVL/Annunciator Technology

MTC Description: Add new project: Install transit vehicles with current AVL/Announciator Technology (passenger information system).

Reason: Add new exempt project to the 2001 TIP.

Change Category:

Review: State/Local/Fed: Transit UZA: Vacaville Purpose: Other Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	P Funding				
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$480,000	\$0	\$0	\$480,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDA4/8	Local	\$0	\$0	\$0	\$120,000	\$0	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	tal funding for TIP	ID SOL010035	\$0	\$0	\$0	\$600,000	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SOL010035

TIP ID: SOL010036 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: Dixon

Project Name: Paratransit Vehicle Replacement.

MTC Description: Dixon: Replace one 1994 paratransit vehicle for City of Dixon's Readi-ride service.

Reason: Add new project to the 2001 TIP.

Review: State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA Non UZA	Federal	\$0	\$0	\$64,000	\$0	\$0	\$0	\$64,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDA4/8	Local	\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SOL010036	\$0	\$0	\$80,000	\$0	\$0	\$0	\$80,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SOL010036

TIP ID: SOL950035 Status: Proposed PROPOSED Air Quality Exemption: 5.06 Sponsor: Vallejo

Project Name: Express Ferry Intermodal Facility

MTC Description: In Vallejo: Construct ferry/intermodal facility for reg. bus integration next to a bus transfer center. Improv. include parking, struct, garage, frontage improv.

ped. Facil.

Reason: Add Ferry Discretionary funding. Change Category:

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$984,375	\$0	\$0	\$0	\$0	\$984,375
	FTA NRS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$4,470,833	\$0	\$0	\$0	\$0	\$4,470,833
	Opfunds	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
	P116	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$133,333	\$0	\$0	\$0	\$0	\$133,333
CONST	1064 Ferry-D	Federal	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-00-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$66,400	\$0	\$0	\$0	\$0	\$66,400
	RTIP-00-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$8,600	\$0	\$0	\$0	\$0	\$8,600
Tota	al funding for TIP	ID SOL950035	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
		Carryover:	\$0	\$15,663,541	\$0	\$0	\$0	\$0	\$15,663,541

Amendment 2001-20 Tip ID: SOL950035 CURRENT Status: Active Sponsor: Vallejo

Project Name: Exp ferry /intermodal facility.

Air Quality Exemption: 5.06 Liaison: A. Eliot

MTC Description: In Vallejo: Construct ferry/intermodal facility for reg. bus integration next to a bus transfer center. Improv. include parking, struct. garage, frontage improv. and ped. Facil.

Reason: Conform Funding to the STIP - Remove lapsed funds of \$2,425,000.

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$984,375	\$0	\$0	\$0	\$0	\$984,375
	FTA NRS	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,470,833	\$0	\$0	\$0	\$0	\$4,470,833
	Opfunds	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
	P116	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$133,333	\$0	\$0	\$0	\$0	\$133,333
PSE	RTIP-00-F	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$66,400	\$0	\$0	\$0	\$0	\$66,400
PSE	RTIP-00-St	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$8,600	\$0	\$0	\$0	\$0	\$8,600
Total fund	ding for SOL950035	200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$15,663,541	\$0	\$0	\$0	\$0	\$15,663,541

End of TIP ID SOL950035

Liaison: A. Eliot

Change Category:

TIP ID: SOL970058 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: Vacaville

Project Name: Paratransit vehicle replacement

MTC Description: Vacaville: Paratransit vehicle replacements.

Reason: Delay project two years.

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDA4/8	Local	\$0	\$0	\$0	\$0	\$15,000	\$0	\$15,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	tal funding for TIP	ID SOL970058	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-00 Tip ID: SOL970058 CURRENT Status: Active Sponsor: Vacaville Project Name: Paratransit vehicle replacement Air Quality Exemption: 2.10 Liaison: A. Eliot

MTC Description: Paratransit vehicle replacement

Reason: Funding dropped in 2001 due to addition of two new paratransit vehicles in 2001 from another source per sponsor.

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	FTA UZA Cap	Federal	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDA4/8	Local	\$0	\$0	\$15,000	\$16,000	\$0	\$0	\$31,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for SOL970058	200	\$0	\$0	\$75,000	\$16,000	\$0	\$0	\$91,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SOL970058

Liaison: _ A. Eliot

Change Category:

TIP ID: SOL991072 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: Vallejo

Project Name: Intercity bus purchase

MTC Description: Vallejo Transit: Purchase three (3) OTR expansion buses for Intercity Service.

Reason: Correct source of matching funds.

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Bus

FY 01/02 FY 02/03 **Phase Fund Source** Category Prior FY 00/01 FY 03/04 Later Total TIP Funding CONST BT664 Local \$0 \$0 \$0 \$0 \$0 \$0 \$0 Carryover: \$0 \$225,000 \$0 \$0 \$0 \$0 \$225,000 FTA Bus Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Carryover:** \$0 \$992,500 \$0 \$0 \$0 \$0 \$992,500 \$0 Other Local Local \$24,000 \$0 \$0 \$0 \$24,000 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total funding for TIP ID SOL991072** \$0 \$24,000 \$0 \$0 \$0 \$0 \$24,000 Carryover: \$0 \$1,217,500 \$0 \$0 \$0 \$0 \$1,217,500

Amendment 2001-18 Tip ID: SOL991072 CURRENT Status: Active Sponsor: Vallejo

Project Name: Intercity bus purchase Air Quality Exemption: 2.10 Liaison: A. Eliot

MTC Description: Vallejo Transit: Purchase three (3) OTR expansion buses for Intercity Service.

Reason: Correct source of matching funds.

Review: AA State/Local/Fed: Transit UZA: Purpose: Expansion Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000
		Carrvover:	\$0	\$225,000	\$0	\$0	\$0	\$0	\$225,000
CONST	FTA Bus	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$992,500	\$0	\$0	\$0	\$0	\$992,500
Total fund	ing for SOL991072	200	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000
		Carryover:	\$0	\$1,217,500	\$0	\$0	\$0	\$0	\$1,217,500

End of TIP ID SOL991072

Liaison:

A. Eliot

TIP ID: SOL991098 Status: Proposed PROPOSED Air Quality Exemption: 2.07 Sponsor: Vacaville

Project Name: Bus Shelters

MTC Description: Vacaville: Purchasing & installing bus shelters and other transit amenities for rider.

Reason: Delay project two years. Change Category:

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
ENV	FTA UZA Cap	Federal	\$0	\$48,000	\$0	\$0	\$48,000	\$0	\$96,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Opfunds	Local	\$0	\$12,000	\$0	\$0	\$12,000	\$0	\$24,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	tal funding for TIP	ID SOL991098	\$0	\$60,000	\$0	\$0	\$60,000	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-00 Tip ID: SOL991098 CURRENT Status: Active Sponsor: Vacaville

Project Name: Bus Shelters Air Quality Exemption: 2.07 Liaison: A. Eliot

MTC Description: Ongoing program of purchasing and installing bus shelters and other transit amenities for rider convenience while awaiting transportation during temperature extremes and in

Reason:

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
ENV	FTA UZA Cap	Federal	\$0	\$48,000	\$48,000	\$48,000	\$0	\$0	\$144,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Opfunds	Local	\$0	\$12,000	\$12,000	\$12,000	\$0	\$0	\$36,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for SOL991098	200	\$0	\$60,000	\$60,000	\$60,000	\$0	\$0	\$180,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SOL991098

Liaison:

A. Eliot

TIP ID: SOL991099 Status: Proposed PROPOSED Air Quality Exemption: 2.04 Sponsor: Vacaville

Project Name: Purchase Transit Maintenance Equipment

MTC Description: Vacaville: Operating assistance to insure that all equipment and tools are maintained in a safe and efficient manner.

Reason: Delay project one year. Change Category:

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
PSE	FTA UZA Cap	Federal	\$0	\$40,000	\$0	\$40,000	\$40,000	\$0	\$120,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Opfunds	Local	\$0	\$10,000	\$0	\$10,000	\$10,000	\$0	\$30,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	tal funding for TIP	ID SOL991099	\$0	\$50,000	\$0	\$50,000	\$50,000	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-00 Tip ID: SOL991099 CURRENT Status: Active Sponsor: Vacaville

Project Name: Purchase Transit Maintenance Equipment

Air Quality Exemption: 2.04 Liaison: A. Eliot

MTC Description: This is an annual project of providing funding to our maintenance staff insure all equipment and tools are maintained in a safe and efficient manner.

Reason:

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Other

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
PSE	FTA UZA Cap	Federal	\$0	\$40,000	\$40,000	\$40,000	\$0	\$0	\$120,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$10,000	\$10,000	\$10,000	\$0	\$0	\$30,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Total funding for SOL991099 200	\$0	\$50,000	\$50,000	\$50,000	\$0	\$0	\$150,000
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SOL991099

TIP ID: SOL991100 Status: Proposed PROPOSED Air Quality Exemption: None Sponsor: Vacaville

Project Name: Commuter Buses Purchase

MTC Description: Vacaville: Purchase 3 over-the-road commuter coaches for service between Fairfield/Vacaville and Sacramento.

Reason: Transfer funding to FY04. Project delayed.

Change Category:

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Expansion Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
PSE	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$724,000	\$0	\$724,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Opfunds	Local	\$0	\$0	\$0	\$0	\$181,000	\$0	\$181,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	tal funding for TIP	ID SOL991100	\$0	\$0	\$0	\$0	\$905,000	\$0	\$905,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-00 Tip ID: SOL991100 CURRENT Status: Active Sponsor: Vacaville

Project Name: Commuter Buses Air Quality Exemption: None Liaison: A. Eliot

MTC Description: New project. This project involves the purchase of 3 over-the-road commuter coaches for service between Fairfield/Vacaville and Sacramento. A significant portion of the F

Reason: 2001 POP TIP Amendment - Reduce project funding to be consistent with Caltrans' Section 5307 Small UZA program

Review: AA State/Local/Fed: Transit UZA: Vacaville Purpose: Expansion Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
PSE	FTA UZA Cap	Federal	\$0	\$0	\$724,000	\$0	\$0	\$0	\$724,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$0	\$181,000	\$0	\$0	\$0	\$181,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for SOL991100	200	\$0	\$0	\$905,000	\$0	\$0	\$0	\$905,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SOL991100

TIP ID: SOL99T005 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: Vallejo

Project Name: Replace 1990 GIL 35-foot local MB (10)

MTC Description: Vallejo: Replace 10-35' buses.

Reason: Project combined with SOL99T006. Deleted this project and transfer funds to SOL99T006. Change Category:

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SOL99T005	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-00 Tip ID: SOL99T005 CURRENT Status: Active Sponsor: Vallejo

Project Name: R-1990GIL35-foot localMB (10)

Air Quality Exemption: 2.10

Liaison: A. Eliot

MTC Description: R-1990 GIL 35-foot local MB (10 w/fb & radios)

Reason: Project is advanced from FY 2004 to FY 2002. Programmed in FY01-03 TCP.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$0	\$751,000	\$0	\$0	\$0	\$751,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$3,004,000	\$0	\$0	\$0	\$3,004,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ling for SOL99T005	200	\$0	\$0	\$3,755,000	\$0	\$0	\$0	\$3,755,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SOL99T005

Liaison: A. Eliot

TIP ID: SOL99T006 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: Vallejo

Project Name: Replace 22 Gilligs with 22 45' MCI Coaches

MTC Description: Vallejo: Replace 10-35' buses and 12 40' buses with a total of 22 45' MCI coaches.

Reason: Combine this project with SOL99T005 and add TCRP funds.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oaklanc Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

					•		•		
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				T	IP Funding				
CONST	BT664	Local	\$0	\$0	\$1,675,000	\$0	\$0	\$0	\$1,675,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA UZA Cap	Federal	\$0	\$0	\$6,700,000	\$0	\$0	\$0	\$6,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TCRP	State	\$0	\$0	\$2,616,000	\$0	\$0	\$0	\$2,616,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP	ID SOL99T006	\$0	\$0	\$10,991,000	\$0	\$0	\$0	\$10,991,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-00 Tip ID: SOL99T006 CURRENT Status: Active Sponsor: Vallejo

Project Name: R-1990GIL40-foot expressMB (12 Air Quality Exemption: 2.10 Liaison: A. Eliot

MTC Description: R-1990 GIL 40-foot express MB (12 w/fb & radios)

Reason: Project is advanced from FY 2004 to FY 2002. Programmed in FY01-03 TCP.

Review: AA State/Local/Fed: Transit UZA: San Francisco/Oak Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	BT664	Local	\$0	\$0	\$924,000	\$0	\$0	\$0	\$924,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$3,696,000	\$0	\$0	\$0	\$3,696,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fundi	ing for SOL99T006 2	200	\$0	\$0	\$4,620,000	\$0	\$0	\$0	\$4,620,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SOL99T006

Liaison: A. Eliot

Change Category:

TIP ID: SON010022 Status: Proposed PROPOSED Air Quality Exemption: 2.10 Sponsor: Son Co Transit

Project Name: 3 Bus Replacement Purchase

Liaison: C. Goldblatt

MTC Description: Sonoma County: Purchase three 40' CNG powered Transit Coaches to replace three 1990 40' diesel powered coaches.

Reason: Add new project. Change Category:

Review: State/Local/Fed: Transit UZA: Purpose: Transit Operations Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
CONST	FTA UZA Cap	Federal	\$0	\$0	\$614,940	\$0	\$0	\$0	\$614,940
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$450,000	\$0	\$0	\$0	\$450,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tota	al funding for TIP ID	SON010022	\$0	\$0	\$1,064,940	\$0	\$0	\$0	\$1,064,940
	_	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SON010022

Liaison:

C. Goldblatt

TIP ID: SON970070 Status: Proposed PROPOSED Air Quality Exemption: 2.03 Sponsor: Santa Rosa

Project Name: Major vehicle rebuild/replacement

MTC Description: Santa Rosa: On going vehicle maintenance program; Bus engine and transmission rebuilds.

Reason: Delete project funding in FY 01/02 Change Category:

Review: AA State/Local/Fed: Transit UZA: Santa Rosa Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
	TDA4/8	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Tot	tal funding for TIP	ID SON970070	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000

Amendment 2001-07 Tip ID: SON970070 CURRENT Status: Active Sponsor: Santa Rosa Project Name: Major vehicle rebuild/replacement Air Quality Exemption: 2.03 Liaison: C. Goldblatt

MTC Description: Santa Rosa on-going vehicle maintenance program - bus engine and transmission rebuilds.

Reason	2001 POP TIP Amend	lment - Delete fundi	ng in FY 2000-01 and	amend fund amour	nt in FY 2001-02				
Review:	AA State/Local	/Fed: Transit	UZA: Santa Rosa	Purpo	se: Maintenance/R	Rehabilitation	Project Type: Mass Transit - Bus		
Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
	FTA UZA Cap	Federal	\$0	\$0	\$60,000	\$0	\$0	\$0	\$60,000
		Carrvover:	\$0	\$240,000	\$0	\$0	\$0	\$0	\$240,000
	TDA4/8	Local	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Total fund	ding for SON970070	200	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
		Carryover:	\$0	\$330,000	\$0	\$0	\$0	\$0	\$330,000

End of TIP ID SON970070

TIP ID: SON991060 Status: Proposed PROPOSED Air Quality Exemption: 2.04 Sponsor: Santa Rosa

Project Name: Bus Washer

MTC Description: Santa Rosa: Replace existing Bus washer with new washer.

Reason: Delete Funding for this exempt project. Project not moving ahead.

Review: AA State/Local/Fed: Transit UZA: Santa Rosa Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
OPS	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TDA4	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tot	tal funding for TIP	ID SON991060	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Amendment 2001-00 Tip ID: SON991060 CURRENT Status: Active Sponsor: Santa Rosa

MTC Description: Replace existing Bus washer which has exceeded its useful life of 10 years.

Reason:

Review: AA State/Local/Fed: Transit UZA: Santa Rosa Purpose: Maintenance/Rehabilitation Project Type: Mass Transit - Bus

Phase Fund Source Category Prior FY 00/01 FY 01/02 FY 02/03 FY 03/04 Later Total

TIP Funding

Air Quality Exemption: 2.04

Project Name: bus Washer

Liaison: C. Goldblatt

Change Category:

Liaison: C. Goldblatt

Project Name: Transit Operations

OPS	FTA UZA Cap	Federal	\$0	\$0	\$160,000	\$0	\$0	\$0	\$160,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPS	TDA4	Local	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fun	ding for SON991060	200	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SON991060

C. Goldblatt

Liaison:

PROPOSED Air Quality Exemption: 2.01 TIP ID: SON991062 Status: Proposed Sponsor: Santa Rosa

MTC Description: Santa Rosa: Operating Assistance for continued transit services of CityBus and Volunteer Wheels.

Reason: Correct operating funds in FY 2001/02.

Change Category: Review: AA State/Local/Fed: Transit UZA: **Purpose:** Transit Operations **Project Type:** Mass Transit - Bus

FY 01/02 FY 02/03 FY 03/04 **Total Phase Fund Source** Category Prior FY 00/01 Later TIP Funding OPS FTA UZA Op Federal \$2.131.812 \$0 \$1,977,254 \$0 \$0 \$0 \$4,109,066 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0 TDA4 Local \$4,800,000 \$0 \$988,627 \$0 \$0 \$0 \$5,788,627 Carryover: \$0 \$0 \$0 \$0 \$0 \$0 \$0

Total funding for TIP ID SON991062	\$6,931,812	\$0	\$2,965,881	\$0	\$0	\$0	\$9,897,693
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CURRENT Amendment 2001-07 **Tip ID:** SON991062 Sponsor: Santa Rosa Status: Active

Project Name: Transit Operations Air Quality Exemption: 2.01 **Liaison:** C. Goldblatt

MTC Description: Provide funds for continued transit services of CityBus and Volunteer Wheels.

Reason: 2001 POP TIP Amendment - Change amount of Section 5307 Operating Funds in FY2000-01 Review: AA State/Local/Fed: Transit UZA: **Purpose:** Transit Operations **Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
				TI	P Funding				
OPS	FTA UZA Op	Federal	\$0	\$2,131,812	\$1,975,000	\$2,114,000	\$0	\$0	\$6,220,812
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OPS	TDA4	Local	\$0	\$4,800,000	\$5,012,000	\$5,328,000	\$0	\$0	\$15,140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total fund	ding for SON991062	200	\$0	\$6,931,812	\$6,987,000	\$7,442,000	\$0	\$0	\$21,360,812
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of TIP ID SON991062

Total funding for Amendment 2001-33 is

\$2,019,972,406

	Current Amendment	Prior Amendment	Net Change in Funding
Total LOCAL Funding is:	\$587,042,224	\$533,230,839	\$53,811,385
Total STATE Funding is:	\$136,771,016	\$129,155,016	\$7,616,000
Total FEDERAL Funding is:	\$1,296,159,166	\$1,243,491,153	\$52,668,013
Total Funding is:	\$2,019,972,406	\$1,905,877,008	\$114,095,398

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